

## Measure A Sales Tax Revenue & Distribution - Mar 2012

<u>Measure A</u>		<u>2011/12</u>	YTD thru Feb 12	<u>Mar 12</u>
Cumulative Measure A Gross Revenue		\$ 69,190,568	\$ 61,623,307	\$ 7,567,261
Isleton	0.04%	\$ 27,676	\$ 24,649	3,028
Galt	1.00%	\$ 691,906	\$ 616,233	75,673
Neighborhood Shuttle	\$ 1,000,000	\$ 750,000	\$ 666,667	83,333
Subtotal		\$ 67,720,986	\$ 60,315,758	\$ 7,405,227
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 750,000	\$ 666,667	83,333
Capital Projects	20.75%	\$ 14,052,105	\$ 12,515,520	1,536,585
		\$ 52,918,882	\$ 47,133,572	\$ 5,785,309
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Program Administration	0.75%	\$ 507,907	\$ 452,368	55,539
SMAQMD	1.50%	\$ 1,015,815	\$ 904,736	111,079
Traffic Control & Safety	3.00%	\$ 2,031,630	\$ 1,809,473	222,157
Paratransit (CTSA)	3.50%	\$ 2,370,235	\$ 2,111,052	259,183
CTSA Set Aside	1.00%	\$ 677,210	\$ 603,158	74,052
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,636,049	\$ 2,349,121	286,928
Street & Road Maintenance	30.00%	\$ 20,316,296	\$ 18,094,728	2,221,568
SRTD	34.50%	\$ 23,363,740	\$ 20,808,937	2,554,803
Net Revenue	78.25%	\$ 52,918,882	\$ 47,133,572	\$ 5,785,309

<u>Traffic Control &amp; Safety</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 110,927	\$ 98,797	12,130
Elk Grove	10.67%	\$ 216,775	\$ 193,071	23,704
Folsom	5.50%	\$ 111,740	\$ 99,521	12,219
Rancho Cordova	4.93%	\$ 100,159	\$ 89,207	10,952
Sacramento	31.82%	\$ 646,465	\$ 575,774	70,691
County	41.62%	\$ 845,564	\$ 753,103	92,461
Total	100.0%	\$ 2,031,630	\$ 1,809,473	\$ 222,157

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 143,928	\$ 128,262	15,666
Elk Grove	10.67%	\$ 281,266	\$ 250,651	30,615
Folsom	5.50%	\$ 144,983	\$ 129,202	15,781
Rancho Cordova	4.93%	\$ 129,957	\$ 115,812	14,145
Sacramento	31.82%	\$ 838,791	\$ 747,490	91,301
County	41.62%	\$ 1,097,124	\$ 977,704	119,420
Total	100.0%	\$ 2,636,049	\$ 2,349,121	\$ 286,928

<u>Street &amp; Road Maintenance</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 1,109,270	\$ 987,972	121,298
Elk Grove	10.67%	\$ 2,167,749	\$ 1,930,707	237,042
Folsom	5.50%	\$ 1,117,396	\$ 995,210	122,186
Rancho Cordova	4.93%	\$ 1,001,593	\$ 892,070	109,523
Sacramento	31.82%	\$ 6,464,645	\$ 5,757,742	706,903
County	41.62%	\$ 8,455,642	\$ 7,531,026	924,616
Total	100.0%	\$ 20,316,296	\$ 18,094,728	\$ 2,221,568