

Measure A Sales Tax Revenue & Distribution - March 2013

<u>Measure A</u>		2012/13	YTD thru Feb 13	Mar 13
Cumulative Measure A Gross Revenue		\$ 72,272,589	\$ 64,893,039	\$ 7,379,550
Isleton	0.04%	\$ 28,909	\$ 25,957	2,952
Galt	1.00%	\$ 722,726	\$ 648,930	73,796
Neighborhood Shuttle	\$ 1,000,000	\$ 750,000	\$ 666,667	83,333
Subtotal		\$ 70,770,954	\$ 63,551,484	\$ 7,219,469
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 750,000	\$ 666,667	83,333
Capital Projects	20.75%	\$ 14,684,973	\$ 13,186,933	1,498,040
		\$ 55,335,981	\$ 49,697,885	\$ 5,638,096
			\$ -	-
Program Administration	0.75%	\$ 530,782	\$ 476,636	54,146
SMAQMD	1.50%	\$ 1,061,564	\$ 953,272	108,292
Traffic Control & Safety	3.00%	\$ 2,123,129	\$ 1,906,545	216,584
Paratransit (CTSA)	3.50%	\$ 2,476,983	\$ 2,224,302	252,681
CTSA Set Aside	1.00%	\$ 707,710	\$ 635,515	72,195
Safety, Streetscaping			\$ 2,510,908	
Pedestrian & Bike Facilities	5.00%	\$ 2,788,548		277,640
Street & Road Maintenance	30.00%	\$ 21,231,286	\$ 19,065,445	2,165,841
SRTD	34.50%	\$ 24,415,979	\$ 21,925,262	2,490,717
			\$ -	
Net Revenue	78.25%	\$ 55,335,981	\$ 49,697,885	\$ 5,638,096

<u>Traffic Control & Safety</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 115,923	\$ 104,097	11,824
Elk Grove	10.70%	\$ 227,175	\$ 204,000	23,175
Folsom	5.50%	\$ 116,772	\$ 104,860	11,912
Rancho Cordova	4.94%	\$ 104,883	\$ 94,183	10,700
Sacramento	31.77%	\$ 674,518	\$ 605,709	68,809
County	41.63%	\$ 883,858	\$ 793,694	90,164
Total	100.0%	\$ 2,123,129	\$ 1,906,545	\$ 216,584

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 152,255	\$ 137,096	15,159
Elk Grove	10.70%	\$ 298,375	\$ 268,667	29,708
Folsom	5.50%	\$ 153,370	\$ 138,100	15,270
Rancho Cordova	4.94%	\$ 137,754	\$ 124,039	13,715
Sacramento	31.77%	\$ 885,922	\$ 797,715	88,207
County	41.63%	\$ 1,160,872	\$ 1,045,291	115,581
Total	100.0%	\$ 2,788,548	\$ 2,510,908	\$ 277,640

<u>Street & Road Maintenance</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 1,159,228	\$ 1,040,973	118,254
Elk Grove	10.70%	\$ 2,271,748	\$ 2,040,003	231,745
Folsom	5.50%	\$ 1,167,721	\$ 1,048,599	119,122
Rancho Cordova	4.94%	\$ 1,048,826	\$ 941,833	106,993
Sacramento	31.77%	\$ 6,745,180	\$ 6,057,092	688,088
County	41.63%	\$ 8,838,584	\$ 7,936,945	901,639
Total	100.0%	\$ 21,231,286	\$ 19,065,445	\$ 2,165,841