

## Measure A Sales Tax Revenue & Distribution - March 2015

<u>Measure A</u>		<u>2014/15</u>	YTD thru Feb 15	<b>Mar 15</b>
Cumulative Measure A Gross Revenue		\$ 79,356,029	\$ 70,451,834	\$ 8,904,195
Isleton	0.04%	\$ 31,742	\$ 28,181	3,561
Galt	1.00%	\$ 793,560	\$ 704,518	89,042
Neighborhood Shuttle	\$ 1,000,000	\$ 750,000	\$ 666,667	83,333
Subtotal		\$ 77,780,727	\$ 69,052,468	\$ 8,728,259
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 750,000	\$ 666,667	83,333
Capital Projects	20.75%	\$ 16,139,501	\$ 14,328,387	1,811,114
		\$ 60,891,226	\$ 54,057,414	\$ 6,833,812
Program Administration	0.75%	\$ 583,355	\$ 517,894	65,461
SMAQMD	1.50%	\$ 1,166,711	\$ 1,035,787	130,924
Traffic Control & Safety	3.00%	\$ 2,333,422	\$ 2,071,574	261,848
Paratransit (CTSA)	3.50%	\$ 2,722,325	\$ 2,416,836	305,489
CTSA Set Aside	1.00%	\$ 777,807	\$ 690,525	87,282
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,139,036	\$ 2,785,957	353,079
Street & Road Maintenance	30.00%	\$ 23,334,218	\$ 20,715,740	2,618,478
SRTD	34.50%	\$ 26,834,351	\$ 23,823,101	3,011,250
Net Revenue	78.25%	\$ 60,891,226	\$ 54,057,414	\$ 6,833,812

<u>Traffic Control &amp; Safety</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 127,055	\$ 112,797	14,258
Elk Grove	10.869%	\$ 253,620	\$ 225,159	28,461
Folsom	5.306%	\$ 123,811	\$ 109,918	13,893
Rancho Cordova	5.052%	\$ 117,884	\$ 104,656	13,228
Sacramento	31.637%	\$ 738,225	\$ 655,384	82,841
County	41.691%	\$ 972,827	\$ 863,660	109,167
Total	100.0%	\$ 2,333,422	\$ 2,071,574	\$ 261,848

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 170,921	\$ 151,695	19,225
Elk Grove	10.869%	\$ 341,182	\$ 302,806	38,376
Folsom	5.306%	\$ 166,557	\$ 147,823	18,734
Rancho Cordova	5.052%	\$ 158,584	\$ 140,747	17,837
Sacramento	31.637%	\$ 993,097	\$ 881,393	111,704
County	41.691%	\$ 1,308,696	\$ 1,161,493	147,203
Total	100.0%	\$ 3,139,036	\$ 2,785,957	\$ 353,079

<u>Street &amp; Road Maintenance</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 1,270,548	\$ 1,127,972	142,575
Elk Grove	10.869%	\$ 2,536,196	\$ 2,251,594	284,602
Folsom	5.306%	\$ 1,238,114	\$ 1,099,177	138,937
Rancho Cordova	5.052%	\$ 1,178,845	\$ 1,046,559	132,286
Sacramento	31.637%	\$ 7,382,247	\$ 6,553,839	828,408
County	41.691%	\$ 9,728,269	\$ 8,636,599	1,091,670
Total	100.0%	\$ 23,334,218	\$ 20,715,740	\$ 2,618,478