

Measure A Sales Tax Revenue & Distribution - March 2016

<u>Measure A</u>		<u>2015/16</u>	<u>YTD thru Feb 16</u>	<u>Mar 16</u>
Cumulative Measure A Gross Revenue		\$ 82,284,149	\$ 72,748,455	\$ 9,535,694
Isleton	0.04%	\$ 32,914	\$ 29,099	3,815
Galt	1.00%	\$ 822,841	\$ 727,485	95,356
Neighborhood Shuttle	\$ 1,000,000	\$ 750,000	\$ 666,667	83,333
Subtotal		\$ 80,678,394	\$ 71,325,205	\$ 9,353,190
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 750,000	\$ 666,667	83,333
Capital Projects	20.75%	\$ 16,740,767	\$ 14,799,980	1,940,787
		\$ 63,187,627	\$ 55,858,558	\$ 7,329,070
Program Administration	0.75%	\$ 605,088	\$ 534,939	70,150
SMAQMD	1.50%	\$ 1,210,176	\$ 1,069,878	140,298
Traffic Control & Safety	3.00%	\$ 2,420,352	\$ 2,139,756	280,596
Paratransit (CTSA)	3.50%	\$ 2,823,744	\$ 2,496,382	327,362
CTSA Set Aside	1.00%	\$ 806,784	\$ 713,252	93,532
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,283,920	\$ 2,899,594	384,326
Street & Road Maintenance	30.00%	\$ 24,203,518	\$ 21,397,561	2,805,957
SRTD	34.50%	\$ 27,834,046	\$ 24,607,196	3,226,850
Net Revenue	78.25%	\$ 63,187,627	\$ 55,858,558	\$ 7,329,070

<u>Traffic Control & Safety</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 131,350	\$ 116,123	15,226
Elk Grove	10.890%	\$ 263,576	\$ 233,019	30,557
Folsom	5.309%	\$ 128,496	\$ 113,600	14,896
Rancho Cordova	5.078%	\$ 122,905	\$ 108,657	14,248
Sacramento	31.617%	\$ 765,243	\$ 676,527	88,716
County	41.680%	\$ 1,008,803	\$ 891,850	116,953
Total	100.0%	\$ 2,420,352	\$ 2,139,756	\$ 280,596

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 178,216	\$ 157,359	20,854
Elk Grove	10.890%	\$ 357,619	\$ 315,766	41,853
Folsom	5.309%	\$ 174,343	\$ 153,939	20,404
Rancho Cordova	5.078%	\$ 166,757	\$ 147,241	19,516
Sacramento	31.617%	\$ 1,038,277	\$ 916,765	121,512
County	41.680%	\$ 1,368,738	\$ 1,208,551	160,187
Total	100.0%	\$ 3,283,920	\$ 2,899,594	\$ 384,326

<u>Street & Road Maintenance</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 1,313,482	\$ 1,161,207	152,275
Elk Grove	10.890%	\$ 2,635,716	\$ 2,330,151	305,565
Folsom	5.309%	\$ 1,284,930	\$ 1,135,966	148,964
Rancho Cordova	5.078%	\$ 1,229,020	\$ 1,086,537	142,483
Sacramento	31.617%	\$ 7,652,391	\$ 6,765,236	887,155
County	41.680%	\$ 10,087,979	\$ 8,918,464	1,169,515
Total	100.0%	\$ 24,203,518	\$ 21,397,561	\$ 2,805,957