

Measure A Sales Tax Revenue & Distribution - March 2017

<u>Measure A</u>		March 2017	Prior Month YTD	Total YTD
Total Revenue		10,832,117.21	76,505,582.44	87,337,699.65
Isleton	0.04%	4,332.85	30,602.23	34,935.08
Galt	1.00%	108,321.17	765,055.82	873,377.00
Neighborhood Shuttle	\$ 1,000,000	83,333.33	666,666.33	749,999.67
Subtotal		10,636,129.86	75,043,258.05	85,679,387.91
County Regional Parks	\$ 1,000,000	83,333.33	666,666.33	749,999.67
Capital Projects	20.75%	2,206,996.95	15,571,477.01	17,778,473.95
Total Allocated by Formula Below		8,345,799.58	58,805,114.71	67,150,914.29

Program Administration	0.75%	79,770.97	562,824.44	642,595.41
SMAQMD	1.50%	159,541.95	1,125,648.87	1,285,190.82
Traffic Control & Safety	3.00%	319,083.90	2,251,297.74	2,570,381.64
Paratransit (CTSA)	3.50%	372,264.55	2,626,514.03	2,998,778.58
CTSA Set Aside	1.00%	106,361.30	750,432.58	856,793.88
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	448,473.16	3,085,496.57	3,533,969.73
Street & Road Maintenance	30.00%	3,190,838.96	22,512,977.41	25,703,816.37
SRTD	34.50%	3,669,464.80	25,889,922.35	29,559,387.15
Total	79.25%	8,345,799.58	58,805,113.99	67,150,913.57

<u>Traffic Control & Safety</u>		March 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	17,267.03	121,861.65	139,128.68
Elk Grove	11.13918%	35,543.33	250,231.30	285,774.63
Folsom	5.39257%	17,206.82	121,220.09	138,426.92
Rancho Cordova	5.17438%	16,510.61	116,279.88	132,790.49
Sacramento	31.47097%	100,418.80	708,822.33	809,241.13
County	41.41146%	132,137.30	932,882.40	1,065,019.70
Total	100.0%	319,083.90	2,251,297.74	2,570,381.64

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		March 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	24,268.86	167,013.43	191,282.28
Elk Grove	11.13918%	49,956.23	342,998.66	392,954.89
Folsom	5.39257%	24,184.23	166,152.67	190,336.90
Rancho Cordova	5.17438%	23,205.71	159,384.43	182,590.13
Sacramento	31.47097%	141,138.85	971,443.33	1,112,582.19
County	41.41146%	185,719.28	1,278,503.95	1,464,223.23
Total	100.0%	448,473.16	3,085,496.57	3,533,969.73

<u>Street & Road Maintenance</u>		March 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	172,670.34	1,218,616.47	1,391,286.80
Elk Grove	11.13918%	355,433.29	2,502,313.00	2,857,746.29
Folsom	5.39257%	172,068.22	1,212,200.89	1,384,269.11
Rancho Cordova	5.17438%	165,106.13	1,162,799.74	1,327,905.87
Sacramento	31.47097%	1,004,187.97	7,088,223.27	8,092,411.24
County	41.41146%	1,321,373.00	9,328,823.95	10,650,196.95
Total	100.0%	3,190,838.96	22,512,977.41	25,703,816.37

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	214,206.23	Citrus Heights
	440,932.86	Elk Grove
	213,459.28	Folsom
	204,822.45	Rancho Cordova
	1,245,745.62	Sacramento
	1,639,229.58	County