

<u>Measure A</u>		<u>2009/10</u>	YTD thru Mar 10	April 2010
Cumulative Measure A Gross Revenue		\$ 67,764,275	\$ 62,250,775	\$ 5,513,500
Isleton	0.04%	\$ 27,106	\$ 24,900	2,206
Galt	1.00%	\$ 677,643	\$ 622,508	55,135
Neighborhood Shuttle	\$ 1,000,000	\$ 833,333	\$ 749,999	83,334
Subtotal		\$ 66,226,193	\$ 60,853,368	\$ 5,372,825
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 833,333	\$ 749,999	83,334
Capital Projects	20.75%	\$ 13,741,935	\$ 12,627,074	1,114,861
		\$ 51,650,925	\$ 47,476,295	\$ 4,174,630
Program Administration	0.75%	\$ 496,696	\$ 456,400	40,296
SMAQMD	1.50%	\$ 993,393	\$ 912,801	80,592
Traffic Control & Safety	3.00%	\$ 1,986,786	\$ 1,825,601	161,185
CTSA	3.50%	\$ 2,317,917	\$ 2,129,868	188,049
	1.00%	\$ 662,262	\$ 608,534	53,728
Safety, Streetscaping				-
Pedestrian & Bike Facilities	5.00%	\$ 2,477,976	\$ 2,292,669	185,307
Street & Road Maintenance	30.00%	\$ 19,867,858	\$ 18,256,010	1,611,848
SRTD	34.50%	\$ 22,848,037	\$ 20,994,412	1,853,625
Net Revenue	78.25%	\$ 51,650,925	\$ 47,476,295	\$ 4,174,630

<u>Traffic Control & Safety</u>		<u>2009/10</u>	<u>2009/10</u>	
Citrus Heights	5.61%	\$ 111,543	\$ 102,493	9,050
Elk Grove	9.93%	\$ 197,271	\$ 181,267	16,004
Folsom	5.52%	\$ 109,654	\$ 100,758	8,896
Rancho Cordova	4.48%	\$ 89,074	\$ 81,847	7,227
Sacramento	32.21%	\$ 640,013	\$ 588,089	51,924
County	42.24%	\$ 839,232	\$ 771,146	68,086
Total	100.00%	\$ 1,986,786	\$ 1,825,601	\$ 161,185

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2009/10</u>	<u>2009/10</u>	
Citrus Heights	5.61%	\$ 139,119	\$ 128,716	10,403
Elk Grove	9.93%	\$ 246,042	\$ 227,643	18,399
Folsom	5.52%	\$ 136,763	\$ 126,536	10,227
Rancho Cordova	4.48%	\$ 111,095	\$ 102,788	8,307
Sacramento	32.21%	\$ 798,242	\$ 738,548	59,694
County	42.24%	\$ 1,046,714	\$ 968,439	78,275
Total	100.00%	\$ 2,477,976	\$ 2,292,669	\$ 185,307

<u>Street & Road Maintenance</u>		<u>2009/10</u>	<u>2009/10</u>	
Citrus Heights	5.61%	\$ 1,115,426	\$ 1,024,933	90,493
Elk Grove	9.93%	\$ 1,972,713	\$ 1,812,670	160,043
Folsom	5.52%	\$ 1,096,536	\$ 1,007,576	88,960
Rancho Cordova	4.48%	\$ 890,738	\$ 818,474	72,264
Sacramento	32.21%	\$ 6,400,126	\$ 5,880,894	519,232
County	42.24%	\$ 8,392,318	\$ 7,711,463	680,855
Total	100.00%	\$ 19,867,858	\$ 18,256,010	\$ 1,611,848