

Measure A Sales Tax Revenue & Distribution - April 2011

Measure A		2010/11	YTD thru Mar 11	Apr 11
Cumulative Measure A Gross Revenue		\$ 70,534,275	\$ 64,863,475	\$ 5,670,800
Isleton	0.04%	\$ 28,214	\$ 25,945	2,269
Galt	1.00%	\$ 705,343	\$ 648,635	56,708
Neighborhood Shuttle	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Subtotal		\$ 68,967,386	\$ 63,438,895	\$ 5,528,490
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Capital Projects	20.75%	\$ 14,310,733	\$ 13,163,571	1,147,162
		\$ 53,823,320	\$ 49,525,324	\$ 4,297,995
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Program Administration	0.75%	\$ 517,255	\$ 475,792	41,463
SMAQMD	1.50%	\$ 1,034,511	\$ 951,583	82,928
Traffic Control & Safety	3.00%	\$ 2,069,022	\$ 1,903,167	165,855
Paratransit (CTSA)	3.50%	\$ 2,413,858	\$ 2,220,361	193,497
CTSA Set Aside	1.00%	\$ 689,674	\$ 634,389	55,285
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,615,036	\$ 2,421,945	193,091
Street & Road Maintenance	30.00%	\$ 20,690,216	\$ 19,031,669	1,658,547
SRTD	34.50%	\$ 23,793,748	\$ 21,886,419	1,907,329
Net Revenue	78.25%	\$ 53,823,320	\$ 49,525,324	\$ 4,297,995

<u>Traffic Control & Safety</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 115,658	\$ 106,387	9,271
Elk Grove	10.05%	\$ 207,937	\$ 191,268	16,669
Folsom	5.40%	\$ 111,727	\$ 102,771	8,956
Rancho Cordova	4.54%	\$ 93,934	\$ 86,404	7,530
Sacramento	32.40%	\$ 670,363	\$ 616,626	53,737
County	42.02%	\$ 869,403	\$ 799,711	69,692
Total	100.00%	\$ 2,069,022	\$ 1,903,167	\$ 165,855

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 146,181	\$ 135,387	10,794
Elk Grove	10.05%	\$ 262,811	\$ 243,405	19,406
Folsom	5.40%	\$ 141,212	\$ 130,785	10,427
Rancho Cordova	4.54%	\$ 118,723	\$ 109,956	8,767
Sacramento	32.40%	\$ 847,272	\$ 784,710	62,562
County	42.02%	\$ 1,098,838	\$ 1,017,701	81,137
Total	100.00%	\$ 2,615,036	\$ 2,421,945	\$ 193,091

<u>Street & Road Maintenance</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 1,156,583	\$ 1,063,870	92,713
Elk Grove	10.05%	\$ 2,079,367	\$ 1,912,683	166,684
Folsom	5.40%	\$ 1,117,272	\$ 1,027,710	89,562
Rancho Cordova	4.54%	\$ 939,336	\$ 864,038	75,298
Sacramento	32.40%	\$ 6,703,630	\$ 6,166,261	537,369
County	42.02%	\$ 8,694,029	\$ 7,997,107	696,922
Total	100.00%	\$ 20,690,216	\$ 19,031,669	\$ 1,658,547