

## Measure A Sales Tax Revenue & Distribution - Apr 2012

<u>Measure A</u>		<u>2011/12</u>	YTD thru Mar 12	<b>Apr 12</b>
Cumulative Measure A Gross Revenue		\$ 75,355,468	\$ 69,190,568	\$ 6,164,900
Isleton	0.04%	\$ 30,142	\$ 27,676	2,467
Galt	1.00%	\$ 753,555	\$ 691,906	61,649
Neighborhood Shuttle	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Subtotal		\$ 73,738,438	\$ 67,720,986	\$ 6,017,451
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Capital Projects	20.75%	\$ 15,300,726	\$ 14,052,105	1,248,623
		\$ 57,604,379	\$ 52,918,882	\$ 4,685,495
Program Administration	0.75%	\$ 553,038	\$ 507,907	45,129
SMAQMD	1.50%	\$ 1,106,077	\$ 1,015,815	90,262
Traffic Control & Safety	3.00%	\$ 2,212,153	\$ 2,031,630	180,523
Paratransit (CTSA)	3.50%	\$ 2,580,845	\$ 2,370,235	210,610
CTSA Set Aside	1.00%	\$ 737,384	\$ 677,210	60,174
Safety, Streetscaping	5.00%	\$ 2,853,589	\$ 2,636,049	217,540
Pedestrian & Bike Facilities				217,540
Street & Road Maintenance	30.00%	\$ 22,121,531	\$ 20,316,296	1,805,235
SRTD	34.50%	\$ 25,439,761	\$ 23,363,740	2,076,021
Net Revenue	78.25%	\$ 57,604,379	\$ 52,918,882	\$ 4,685,495

<u>Traffic Control &amp; Safety</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 120,784	\$ 110,927	9,857
Elk Grove	10.67%	\$ 236,037	\$ 216,775	19,262
Folsom	5.50%	\$ 121,668	\$ 111,740	9,928
Rancho Cordova	4.93%	\$ 109,059	\$ 100,159	8,900
Sacramento	31.82%	\$ 703,907	\$ 646,465	57,442
County	41.62%	\$ 920,698	\$ 845,564	75,134
Total	100.0%	\$ 2,212,153	\$ 2,031,630	\$ 180,523

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 155,806	\$ 143,928	11,878
Elk Grove	10.67%	\$ 304,478	\$ 281,266	23,212
Folsom	5.50%	\$ 156,947	\$ 144,983	11,964
Rancho Cordova	4.93%	\$ 140,682	\$ 129,957	10,725
Sacramento	31.82%	\$ 908,012	\$ 838,791	69,221
County	41.62%	\$ 1,187,664	\$ 1,097,124	90,540
Total	100.0%	\$ 2,853,589	\$ 2,636,049	\$ 217,540

<u>Street &amp; Road Maintenance</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 1,207,836	\$ 1,109,270	98,566
Elk Grove	10.67%	\$ 2,360,367	\$ 2,167,749	192,618
Folsom	5.50%	\$ 1,216,684	\$ 1,117,396	99,288
Rancho Cordova	4.93%	\$ 1,090,591	\$ 1,001,593	88,998
Sacramento	31.82%	\$ 7,039,071	\$ 6,464,645	574,426
County	41.62%	\$ 9,206,981	\$ 8,455,642	751,339
Total	100.0%	\$ 22,121,531	\$ 20,316,296	\$ 1,805,235