

Measure A Sales Tax Revenue & Distribution - April 2013

<u>Measure A</u>		<u>2012/13</u>	YTD thru Mar 13	Apr 13
Cumulative Measure A Gross Revenue		\$ 79,076,089	\$ 72,272,589	\$ 6,803,500
Isleton	0.04%	\$ 31,630	\$ 28,909	2,721
Galt	1.00%	\$ 790,761	\$ 722,726	68,035
Neighborhood Shuttle	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Subtotal		\$ 77,420,364	\$ 70,770,954	\$ 6,649,410
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Capital Projects	20.75%	\$ 16,064,726	\$ 14,684,973	1,379,753
		\$ 60,522,305	\$ 55,335,981	\$ 5,186,324
			\$ -	-
Program Administration	0.75%	\$ 580,653	\$ 530,782	49,871
SMAQMD	1.50%	\$ 1,161,305	\$ 1,061,564	99,741
Traffic Control & Safety	3.00%	\$ 2,322,611	\$ 2,123,129	199,482
Paratransit (CTSA)	3.50%	\$ 2,709,713	\$ 2,476,983	232,730
CTSA Set Aside	1.00%	\$ 774,204	\$ 707,710	66,494
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,037,685	\$ 2,788,548	249,137
Street & Road Maintenance	30.00%	\$ 23,226,109	\$ 21,231,286	1,994,823
SRTD	34.50%	\$ 26,710,026	\$ 24,415,979	2,294,047
			\$ -	
Net Revenue	78.25%	\$ 60,522,305	\$ 55,335,981	\$ 5,186,324

<u>Traffic Control & Safety</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 126,815	\$ 115,923	10,892
Elk Grove	10.70%	\$ 248,519	\$ 227,175	21,344
Folsom	5.50%	\$ 127,744	\$ 116,772	10,972
Rancho Cordova	4.94%	\$ 114,737	\$ 104,883	9,854
Sacramento	31.77%	\$ 737,893	\$ 674,518	63,375
County	41.63%	\$ 966,903	\$ 883,858	83,045
Total	100.0%	\$ 2,322,611	\$ 2,123,129	\$ 199,482

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 165,858	\$ 152,255	13,603
Elk Grove	10.70%	\$ 325,032	\$ 298,375	26,657
Folsom	5.50%	\$ 167,073	\$ 153,370	13,703
Rancho Cordova	4.94%	\$ 150,062	\$ 137,754	12,308
Sacramento	31.77%	\$ 965,072	\$ 885,922	79,150
County	41.63%	\$ 1,264,588	\$ 1,160,872	103,716
Total	100.0%	\$ 3,037,685	\$ 2,788,548	\$ 249,137

<u>Street & Road Maintenance</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 1,268,146	\$ 1,159,228	108,918
Elk Grove	10.70%	\$ 2,485,194	\$ 2,271,748	213,446
Folsom	5.50%	\$ 1,277,436	\$ 1,167,721	109,715
Rancho Cordova	4.94%	\$ 1,147,370	\$ 1,048,826	98,544
Sacramento	31.77%	\$ 7,378,935	\$ 6,745,180	633,755
County	41.63%	\$ 9,669,029	\$ 8,838,584	830,445
Total	100.0%	\$ 23,226,109	\$ 21,231,286	\$ 1,994,823