

Measure A Sales Tax Revenue & Distribution - April 2014

<u>Measure A</u>		<u>2013/14</u>	YTD thru Mar 14	Apr 14
Cumulative Measure A Gross Revenue		\$ 82,172,805	\$ 75,698,305	\$ 6,474,500
Isleton	0.04%	\$ 32,869	\$ 30,279	2,590
Galt	1.00%	\$ 821,728	\$ 756,983	64,745
Neighborhood Shuttle	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Subtotal		\$ 80,484,874	\$ 74,161,043	\$ 6,323,831
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 833,333	\$ 750,000	83,333
Capital Projects	20.75%	\$ 16,700,611	\$ 15,388,416	1,312,195
		\$ 62,950,930	\$ 58,022,626	\$ 4,928,303
Program Administration	0.75%	\$ 603,637	\$ 556,208	47,428
SMAQMD	1.50%	\$ 1,207,273	\$ 1,112,416	94,857
Traffic Control & Safety	3.00%	\$ 2,414,546	\$ 2,224,831	189,715
Paratransit (CTSA)	3.50%	\$ 2,816,971	\$ 2,595,636	221,335
CTSA Set Aside	1.00%	\$ 804,849	\$ 741,610	63,239
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,190,910	\$ 2,958,052	232,858
Street & Road Maintenance	30.00%	\$ 24,145,462	\$ 22,248,313	1,897,149
SRTD	34.50%	\$ 27,767,282	\$ 25,585,560	2,181,722
			\$ -	
Net Revenue	78.25%	\$ 62,950,930	\$ 58,022,626	\$ 4,928,303

<u>Traffic Control & Safety</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 131,834	\$ 121,476	10,360
Elk Grove	10.80%	\$ 260,771	\$ 240,282	20,489
Folsom	5.44%	\$ 131,351	\$ 121,031	10,320
Rancho Cordova	4.96%	\$ 119,761	\$ 110,352	9,409
Sacramento	31.72%	\$ 765,894	\$ 705,716	60,178
County	41.62%	\$ 1,004,934	\$ 925,975	78,959
Total	100.0%	\$ 2,414,546	\$ 2,224,831	\$ 189,715

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 174,224	\$ 161,510	12,713
Elk Grove	10.80%	\$ 344,618	\$ 319,470	25,148
Folsom	5.44%	\$ 173,586	\$ 160,918	12,668
Rancho Cordova	4.96%	\$ 158,269	\$ 146,719	11,550
Sacramento	31.72%	\$ 1,012,157	\$ 938,294	73,863
County	41.62%	\$ 1,328,057	\$ 1,231,141	96,916
Total	100.0%	\$ 3,190,910	\$ 2,958,052	\$ 232,858

<u>Street & Road Maintenance</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 1,318,342	\$ 1,214,758	103,584
Elk Grove	10.80%	\$ 2,607,710	\$ 2,402,818	204,892
Folsom	5.44%	\$ 1,313,513	\$ 1,210,308	103,205
Rancho Cordova	4.96%	\$ 1,197,615	\$ 1,103,516	94,099
Sacramento	31.72%	\$ 7,658,941	\$ 7,057,165	601,776
County	41.62%	\$ 10,049,341	\$ 9,259,748	789,593
Total	100.0%	\$ 24,145,462	\$ 22,248,313	\$ 1,897,149