

Measure A Sales Tax Revenue & Distribution - April 2017

<u>Measure A</u>		April 2017	Prior Month YTD	Total YTD
Total Revenue		7,057,700.00	87,337,699.65	94,395,399.65
Isleton	0.04%	2,823.08	34,935.08	37,758.16
Galt	1.00%	70,577.00	873,377.00	943,954.00
Neighborhood Shuttle	\$ 1,000,000	83,333.33	749,999.67	833,333.00
Subtotal		6,900,966.59	85,679,387.91	92,580,354.49
County Regional Parks	\$ 1,000,000	83,333.33	749,999.67	833,333.00
Capital Projects	20.75%	1,431,950.57	17,778,473.95	19,210,424.52
Total Allocated by Formula Below		5,385,682.69	67,150,914.29	72,536,596.97

Program Administration	0.75%	51,757.25	642,595.41	694,352.66
SMAQMD	1.50%	103,514.50	1,285,190.82	1,388,705.32
Traffic Control & Safety	3.00%	207,029.00	2,570,381.64	2,777,410.63
Paratransit (CTSA)	3.50%	241,533.83	2,998,778.58	3,240,312.41
CTSA Set Aside	1.00%	69,009.67	856,793.88	925,803.54
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	261,715.00	3,533,969.73	3,795,684.72
Street & Road Maintenance	30.00%	2,070,289.98	25,703,816.37	27,774,106.35
SRTD	34.50%	2,380,833.47	29,559,387.15	31,940,220.62
Total	79.25%	5,385,682.69	67,150,913.57	72,536,596.26

<u>Traffic Control & Safety</u>		April 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	11,203.25	139,128.68	150,331.93
Elk Grove	11.13918%	23,061.33	285,774.63	308,835.96
Folsom	5.39257%	11,164.18	138,426.92	149,591.10
Rancho Cordova	5.17438%	10,712.47	132,790.49	143,502.96
Sacramento	31.47097%	65,154.03	809,241.13	874,395.16
County	41.41146%	85,733.73	1,065,019.70	1,150,753.43
Total	100.0%	207,029.00	2,570,381.64	2,777,410.63

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		April 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	14,162.55	191,282.28	205,444.83
Elk Grove	11.13918%	29,152.90	392,954.89	422,107.79
Folsom	5.39257%	14,113.16	190,336.90	204,450.07
Rancho Cordova	5.17438%	13,542.13	182,590.13	196,132.26
Sacramento	31.47097%	82,364.25	1,112,582.19	1,194,946.43
County	41.41146%	108,380.00	1,464,223.23	1,572,603.23
Total	100.0%	261,715.00	3,533,969.73	3,795,684.72

<u>Street & Road Maintenance</u>		April 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	112,032.50	1,391,286.80	1,503,319.30
Elk Grove	11.13918%	230,613.33	2,857,746.29	3,088,359.62
Folsom	5.39257%	111,641.84	1,384,269.11	1,495,910.95
Rancho Cordova	5.17438%	107,124.67	1,327,905.87	1,435,030.54
Sacramento	31.47097%	651,540.34	8,092,411.24	8,743,951.58
County	41.41146%	857,337.31	10,650,196.95	11,507,534.26
Total	100.0%	2,070,289.98	25,703,816.37	27,774,106.35

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	137,398.30 Citrus Heights
	282,827.56 Elk Grove
	136,919.18 Folsom
	131,379.27 Rancho Cordova
	799,058.62 Sacramento
	1,051,451.04 County
	2,539,033.97 Total