

<u>Measure A</u>		2009/10	YTD thru Apr 10	May 2010
Cumulative Measure A Gross Revenue		\$ 75,379,758	\$ 67,764,275	\$ 7,615,483
Isleton	0.04%	\$ 30,152	\$ 27,106	3,046
Galt	1.00%	\$ 753,798	\$ 677,643	76,155
Neighborhood Shuttle	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Subtotal		\$ 73,679,142	\$ 66,226,193	\$ 7,452,949
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Capital Projects	20.75%	\$ 15,288,422	\$ 13,741,935	1,546,487
		\$ 57,474,053	\$ 51,650,925	\$ 5,823,128
Program Administration	0.75%	\$ 552,594	\$ 496,696	55,898
SMAQMD	1.50%	\$ 1,105,187	\$ 993,393	111,794
Traffic Control & Safety	3.00%	\$ 2,210,374	\$ 1,986,786	223,588
CTSA	3.50%	\$ 2,578,770	\$ 2,317,917	260,853
	1.00%	\$ 736,791	\$ 662,262	74,529
Safety, Streetscaping	5.00%	\$ 2,767,290	\$ 2,477,976	289,314
Pedestrian & Bike Facilities				289,314
Street & Road Maintenance	30.00%	\$ 22,103,743	\$ 19,867,858	2,235,885
SRTD	34.50%	\$ 25,419,304	\$ 22,848,037	2,571,267
Net Revenue	78.25%	\$ 57,474,053	\$ 51,650,925	\$ 5,823,128

<u>Traffic Control & Safety</u>		2009/10	2009/10	
Citrus Heights	5.61%	\$ 124,095	\$ 111,543	12,552
Elk Grove	9.93%	\$ 219,472	\$ 197,271	22,201
Folsom	5.52%	\$ 121,994	\$ 109,654	12,340
Rancho Cordova	4.48%	\$ 99,098	\$ 89,074	10,024
Sacramento	32.21%	\$ 712,038	\$ 640,013	72,025
County	42.24%	\$ 933,677	\$ 839,232	94,445
Total	100.00%	\$ 2,210,374	\$ 1,986,786	\$ 223,588

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2009/10	2009/10	
Citrus Heights	5.61%	\$ 155,362	\$ 139,119	16,243
Elk Grove	9.93%	\$ 274,769	\$ 246,042	28,727
Folsom	5.52%	\$ 152,731	\$ 136,763	15,968
Rancho Cordova	4.48%	\$ 124,066	\$ 111,095	12,971
Sacramento	32.21%	\$ 891,440	\$ 798,242	93,198
County	42.24%	\$ 1,168,922	\$ 1,046,714	122,208
Total	100.00%	\$ 2,767,290	\$ 2,477,976	\$ 289,314

<u>Street & Road Maintenance</u>		2009/10	2009/10	
Citrus Heights	5.61%	\$ 1,240,954	\$ 1,115,426	125,528
Elk Grove	9.93%	\$ 2,194,718	\$ 1,972,713	222,005
Folsom	5.52%	\$ 1,219,938	\$ 1,096,536	123,402
Rancho Cordova	4.48%	\$ 990,980	\$ 890,738	100,242
Sacramento	32.21%	\$ 7,120,382	\$ 6,400,126	720,256
County	42.24%	\$ 9,336,771	\$ 8,392,318	944,453
Total	100.00%	\$ 22,103,743	\$ 19,867,858	\$ 2,235,885