

Measure A Sales Tax Revenue & Distribution - May 2013

<u>Measure A</u>		<u>2012/13</u>	YTD thru Apr 13	May 13
Cumulative Measure A Gross Revenue		\$ 87,088,777	\$ 79,076,089	\$ 8,012,688
Isleton	0.04%	\$ 34,836	\$ 31,630	3,206
Galt	1.00%	\$ 870,888	\$ 790,761	80,127
Neighborhood Shuttle	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Subtotal		\$ 85,266,387	\$ 77,420,364	\$ 7,846,022
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Capital Projects	20.75%	\$ 17,692,775	\$ 16,064,726	1,628,049
		\$ 66,656,945	\$ 60,522,305	\$ 6,134,639
			\$ -	-
Program Administration	0.75%	\$ 639,498	\$ 580,653	58,845
SMAQMD	1.50%	\$ 1,278,996	\$ 1,161,305	117,691
Traffic Control & Safety	3.00%	\$ 2,557,992	\$ 2,322,611	235,381
Paratransit (CTSA)	3.50%	\$ 2,984,324	\$ 2,709,713	274,611
CTSA Set Aside	1.00%	\$ 852,664	\$ 774,204	78,460
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,346,653	\$ 3,037,685	308,968
Street & Road Maintenance	30.00%	\$ 25,579,916	\$ 23,226,109	2,353,807
SRTD	34.50%	\$ 29,416,904	\$ 26,710,026	2,706,878
			\$ -	
Net Revenue	78.25%	\$ 66,656,945	\$ 60,522,305	\$ 6,134,639

<u>Traffic Control & Safety</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 139,666	\$ 126,815	12,851
Elk Grove	10.70%	\$ 273,705	\$ 248,519	25,186
Folsom	5.50%	\$ 140,690	\$ 127,744	12,946
Rancho Cordova	4.94%	\$ 126,365	\$ 114,737	11,628
Sacramento	31.77%	\$ 812,674	\$ 737,893	74,781
County	41.63%	\$ 1,064,892	\$ 966,903	97,989
Total	100.0%	\$ 2,557,992	\$ 2,322,611	\$ 235,381

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 182,727	\$ 165,858	16,868
Elk Grove	10.70%	\$ 358,092	\$ 325,032	33,060
Folsom	5.50%	\$ 184,066	\$ 167,073	16,993
Rancho Cordova	4.94%	\$ 165,325	\$ 150,062	15,263
Sacramento	31.77%	\$ 1,063,232	\$ 965,072	98,160
County	41.63%	\$ 1,393,212	\$ 1,264,588	128,624
Total	100.0%	\$ 3,346,653	\$ 3,037,685	\$ 308,968

<u>Street & Road Maintenance</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 1,396,663	\$ 1,268,146	128,519
Elk Grove	10.70%	\$ 2,737,051	\$ 2,485,194	251,857
Folsom	5.50%	\$ 1,406,895	\$ 1,277,436	129,459
Rancho Cordova	4.94%	\$ 1,263,648	\$ 1,147,370	116,278
Sacramento	31.77%	\$ 8,126,739	\$ 7,378,935	747,804
County	41.63%	\$ 10,648,919	\$ 9,669,029	979,890
Total	100.0%	\$ 25,579,916	\$ 23,226,109	\$ 2,353,807