

## Measure A Sales Tax Revenue & Distribution - May 2014

<u>Measure A</u>		<u>2013/14</u>	YTD thru Apr 14	<b>May 14</b>
Cumulative Measure A Gross Revenue		\$ 90,793,408	\$ 82,172,805	\$ 8,620,603
Isleton	0.04%	\$ 36,317	\$ 32,869	3,448
Galt	1.00%	\$ 907,934	\$ 821,728	86,206
Neighborhood Shuttle	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Subtotal		<u>\$ 88,932,490</u>	<u>\$ 80,484,874</u>	<u>\$ 8,447,615</u>
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Capital Projects	20.75%	\$ 18,453,492	\$ 16,700,611	1,752,881
		<u>\$ 69,562,332</u>	<u>\$ 62,950,930</u>	<u>\$ 6,611,401</u>

Program Administration	0.75%	\$ 666,994	\$ 603,637	63,356
SMAQMD	1.50%	\$ 1,333,987	\$ 1,207,273	126,714
Traffic Control & Safety	3.00%	\$ 2,667,975	\$ 2,414,546	253,429
Paratransit (CTSA)	3.50%	\$ 3,112,637	\$ 2,816,971	295,666
CTSA Set Aside	1.00%	\$ 889,325	\$ 804,849	84,476
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,529,958	\$ 3,190,910	339,048
Street & Road Maintenance	30.00%	\$ 26,679,747	\$ 24,145,462	2,534,285
SRTD	34.50%	\$ 30,681,709	\$ 27,767,282	2,914,427
		\$ -	\$ -	\$ -
Net Revenue	78.25%	<u>\$ 69,562,332</u>	<u>\$ 62,950,930</u>	<u>\$ 6,611,401</u>

<u>Traffic Control &amp; Safety</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 145,671	\$ 131,834	13,836
Elk Grove	10.80%	\$ 288,141	\$ 260,771	27,370
Folsom	5.44%	\$ 145,138	\$ 131,351	13,787
Rancho Cordova	4.96%	\$ 132,332	\$ 119,761	12,571
Sacramento	31.72%	\$ 846,282	\$ 765,894	80,388
County	41.62%	\$ 1,110,411	\$ 1,004,934	105,477
Total	100.0%	<u>\$ 2,667,975</u>	<u>\$ 2,414,546</u>	<u>\$ 253,429</u>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 192,736	\$ 174,224	18,513
Elk Grove	10.80%	\$ 381,235	\$ 344,618	36,617
Folsom	5.44%	\$ 192,030	\$ 173,586	18,444
Rancho Cordova	4.96%	\$ 175,086	\$ 158,269	16,817
Sacramento	31.72%	\$ 1,119,703	\$ 1,012,157	107,546
County	41.62%	\$ 1,469,168	\$ 1,328,057	141,111
Total	100.0%	<u>\$ 3,529,958</u>	<u>\$ 3,190,910</u>	<u>\$ 339,048</u>

<u>Street &amp; Road Maintenance</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 1,456,714	\$ 1,318,342	138,372
Elk Grove	10.80%	\$ 2,881,413	\$ 2,607,710	273,703
Folsom	5.44%	\$ 1,451,378	\$ 1,313,513	137,865
Rancho Cordova	4.96%	\$ 1,323,315	\$ 1,197,615	125,700
Sacramento	31.72%	\$ 8,462,816	\$ 7,658,941	803,875
County	41.62%	\$ 11,104,111	\$ 10,049,341	1,054,770
Total	100.0%	<u>\$ 26,679,747</u>	<u>\$ 24,145,462</u>	<u>\$ 2,534,285</u>