

Measure A Sales Tax Revenue & Distribution - May 2016

<u>Measure A</u>		<u>2015/16</u>	YTD thru April 16	May 16
Cumulative Measure A Gross Revenue		\$ 98,108,849	\$ 89,066,149	\$ 9,042,700
Isleton	0.04%	\$ 39,244	\$ 35,626	3,618
Galt	1.00%	\$ 981,088	\$ 890,661	90,427
Neighborhood Shuttle	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Subtotal		<u>\$ 96,171,851</u>	<u>\$ 87,306,528</u>	<u>\$ 8,865,321</u>
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 916,667	\$ 833,333	83,334
Capital Projects	20.75%	\$ 19,955,659	\$ 18,116,105	1,839,554
		<u>\$ 75,299,525</u>	<u>\$ 68,357,090</u>	<u>\$ 6,942,434</u>
Program Administration	0.75%	\$ 721,289	\$ 654,799	66,490
SMAQMD	1.50%	\$ 1,442,578	\$ 1,309,598	132,980
Traffic Control & Safety	3.00%	\$ 2,885,156	\$ 2,619,196	265,960
Paratransit (CTSA)	3.50%	\$ 3,366,015	\$ 3,055,728	310,287
CTSA Set Aside	1.00%	\$ 961,719	\$ 873,065	88,654
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,891,926	\$ 3,531,993	359,933
Street & Road Maintenance	30.00%	\$ 28,851,555	\$ 26,191,958	2,659,597
SRTD	34.50%	\$ 33,179,288	\$ 30,120,752	3,058,536
Net Revenue	78.25%	<u>\$ 75,299,525</u>	<u>\$ 68,357,090</u>	<u>\$ 6,942,436</u>

<u>Traffic Control & Safety</u>		2015/16	2015/16	
Citrus Heights	5.427%	156,576	\$ 142,142	14,434
Elk Grove	10.890%	314,190	\$ 285,230	28,960
Folsom	5.309%	153,171	\$ 139,053	14,118
Rancho Cordova	5.078%	146,507	\$ 133,003	13,504
Sacramento	31.617%	912,190	\$ 828,111	84,079
County	41.680%	1,202,521	\$ 1,091,681	110,840
Total	100.0%	<u>\$ 2,885,156</u>	<u>\$ 2,619,196</u>	<u>\$ 265,960</u>

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 211,213	\$ 191,679	19,534
Elk Grove	10.890%	\$ 423,826	\$ 384,634	39,192
Folsom	5.309%	\$ 206,620	\$ 187,514	19,106
Rancho Cordova	5.078%	\$ 197,630	\$ 179,355	18,275
Sacramento	31.617%	\$ 1,230,498	\$ 1,116,710	113,788
County	41.680%	\$ 1,622,138	\$ 1,472,135	150,003
Total	100.0%	<u>\$ 3,891,926</u>	<u>\$ 3,531,993</u>	<u>\$ 359,933</u>

<u>Street & Road Maintenance</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 1,565,758	\$ 1,421,392	144,366
Elk Grove	10.890%	\$ 3,141,903	\$ 2,852,254	289,649
Folsom	5.309%	\$ 1,531,714	\$ 1,390,493	141,221
Rancho Cordova	5.078%	\$ 1,465,067	\$ 1,329,990	135,077
Sacramento	31.617%	\$ 9,121,905	\$ 8,281,073	840,832
County	41.680%	\$ 12,025,208	\$ 10,916,756	1,108,452
Total	100.0%	<u>\$ 28,851,555</u>	<u>\$ 26,191,958</u>	<u>\$ 2,659,597</u>