

Measure A Sales Tax Revenue & Distribution - May 2017

<u>Measure A</u>		May 2017	Prior Month YTD	Total YTD
Total Revenue		9,410,300.00	94,395,399.65	103,805,699.65
Isleton	0.04%	3,764.12	37,758.16	41,522.28
Galt	1.00%	94,103.00	943,954.00	1,038,057.00
Neighborhood Shuttle	\$ 1,000,000	83,333.33	833,333.00	916,666.33
Subtotal		9,229,099.55	92,580,354.49	101,809,454.04
County Regional Parks	\$ 1,000,000	83,333.33	833,333.00	916,666.33
Capital Projects	20.75%	1,915,038.16	19,210,424.52	21,125,462.68
Total Allocated by Formula Below		7,230,728.06	72,536,596.97	79,767,325.04

Program Administration	0.75%	69,218.25	694,352.66	763,570.91
SMAQMD	1.50%	138,436.49	1,388,705.32	1,527,141.81
Traffic Control & Safety	3.00%	276,872.99	2,777,410.63	3,054,283.62
Paratransit (CTSA)	3.50%	323,018.48	3,240,312.41	3,563,330.89
CTSA Set Aside	1.00%	92,291.00	925,803.54	1,018,094.54
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	378,121.65	3,795,684.72	4,173,806.37
Street & Road Maintenance	30.00%	2,768,729.87	27,774,106.35	30,542,836.21
SRTD	34.50%	3,184,039.34	31,940,220.62	35,124,259.96
Total	79.25%	7,230,728.06	72,536,596.26	79,767,324.32

<u>Traffic Control & Safety</u>		May 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	14,982.82	150,331.93	165,314.75
Elk Grove	11.13918%	30,841.38	308,835.96	339,677.34
Folsom	5.39257%	14,930.57	149,591.10	164,521.67
Rancho Cordova	5.17438%	14,326.46	143,502.96	157,829.42
Sacramento	31.47097%	87,134.61	874,395.16	961,529.78
County	41.41146%	114,657.15	1,150,753.43	1,265,410.57
Total	100.0%	276,872.99	2,777,410.63	3,054,283.62

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		May 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	20,461.83	205,444.83	225,906.66
Elk Grove	11.13918%	42,119.65	422,107.79	464,227.44
Folsom	5.39257%	20,390.47	204,450.07	224,840.54
Rancho Cordova	5.17438%	19,565.45	196,132.26	215,697.71
Sacramento	31.47097%	118,998.55	1,194,946.43	1,313,944.98
County	41.41146%	156,585.69	1,572,603.23	1,729,188.93
Total	100.0%	378,121.65	3,795,684.72	4,173,806.37

<u>Street & Road Maintenance</u>		May 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	149,828.16	1,503,319.30	1,653,147.46
Elk Grove	11.13918%	308,413.80	3,088,359.62	3,396,773.42
Folsom	5.39257%	149,305.70	1,495,910.95	1,645,216.65
Rancho Cordova	5.17438%	143,264.60	1,435,030.54	1,578,295.15
Sacramento	31.47097%	871,346.15	8,743,951.58	9,615,297.73
County	41.41146%	1,146,571.46	11,507,534.26	12,654,105.72
Total	100.0%	2,768,729.87	27,774,106.35	30,542,836.21

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	185,272.80	Citrus Heights
	381,374.83	Elk Grove
	184,626.74	Folsom
	177,156.52	Rancho Cordova
	1,077,479.31	Sacramento
	1,417,814.30	County
	3,423,724.50	Total