

Measure A Sales Tax Revenue & Distribution - Jun 2011

<u>Measure A</u>		<u>2010/11</u>	YTD thru May' 11	Jun 11
Cumulative Measure A Gross Revenue		\$ 85,782,437	\$ 78,225,075	\$ 7,557,362
Isleton	0.04%	\$ 34,313	\$ 31,290	3,023
Galt	1.00%	\$ 857,824	\$ 782,251	75,573
Neighborhood Shuttle	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Subtotal		\$ 83,890,300	\$ 76,494,868	\$ 7,395,433
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Capital Projects	20.75%	\$ 17,407,237	\$ 15,872,685	1,534,552
		\$ 65,483,063	\$ 59,705,516	\$ 5,777,547
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Program Administration	0.75%	\$ 629,177	\$ 573,712	55,465
SMAQMD	1.50%	\$ 1,258,355	\$ 1,147,423	110,932
Traffic Control & Safety	3.00%	\$ 2,516,709	\$ 2,294,846	221,863
Paratransit (CTSA)	3.50%	\$ 2,936,161	\$ 2,677,320	258,841
CTSA Set Aside	1.00%	\$ 838,903	\$ 764,949	73,954
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,194,515	\$ 2,908,077	286,438
Street & Road Maintenance	30.00%	\$ 25,167,090	\$ 22,948,460	2,218,630
SRTD	34.50%	\$ 28,942,154	\$ 26,390,729	2,551,425
Net Revenue	78.25%	\$ 65,483,063	\$ 59,705,516	\$ 5,777,547

<u>Traffic Control & Safety</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 140,684	\$ 128,282	12,402
Elk Grove	10.05%	\$ 252,929	\$ 230,632	22,297
Folsom	5.40%	\$ 135,902	\$ 123,922	11,980
Rancho Cordova	4.54%	\$ 114,259	\$ 104,186	10,073
Sacramento	32.40%	\$ 815,414	\$ 743,530	71,884
County	42.02%	\$ 1,057,521	\$ 964,294	93,227
Total	100.00%	\$ 2,516,709	\$ 2,294,846	\$ 221,863

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 178,573	\$ 162,561	16,012
Elk Grove	10.05%	\$ 321,049	\$ 292,262	28,787
Folsom	5.40%	\$ 172,504	\$ 157,036	15,468
Rancho Cordova	4.54%	\$ 145,031	\$ 132,027	13,004
Sacramento	32.40%	\$ 1,035,023	\$ 942,217	92,806
County	42.02%	\$ 1,342,335	\$ 1,221,974	120,361
Total	100.00%	\$ 3,194,515	\$ 2,908,077	\$ 286,438

<u>Street & Road Maintenance</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 1,406,840	\$ 1,282,819	124,021
Elk Grove	10.05%	\$ 2,529,293	\$ 2,306,320	222,973
Folsom	5.40%	\$ 1,359,023	\$ 1,239,217	119,806
Rancho Cordova	4.54%	\$ 1,142,586	\$ 1,041,860	100,726
Sacramento	32.40%	\$ 8,154,137	\$ 7,435,301	718,836
County	42.02%	\$ 10,575,211	\$ 9,642,943	932,268
Total	100.00%	\$ 25,167,090	\$ 22,948,460	\$ 2,218,630