

Measure A Sales Tax Revenue & Distribution - June 2013

<u>Measure A</u>		<u>2012/13</u>	YTD thru May 13	<u>Jun 13</u>
Cumulative Measure A Gross Revenue		\$ 95,817,000	\$ 87,088,777	\$ 8,728,222
Isleton	0.04%	\$ 38,327	\$ 34,836	3,491
Galt	1.00%	\$ 958,170	\$ 870,888	87,282
Neighborhood Shuttle	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Subtotal		\$ 93,820,503	\$ 85,266,387	\$ 8,554,117
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Capital Projects	20.75%	\$ 19,467,754	\$ 17,692,775	1,774,979
		\$ 73,352,748	\$ 66,656,945	\$ 6,695,804
			\$ -	-
Program Administration	0.75%	\$ 703,654	\$ 639,498	64,159
SMAQMD	1.50%	\$ 1,407,308	\$ 1,278,996	128,312
Traffic Control & Safety	3.00%	\$ 2,814,615	\$ 2,557,992	256,623
Paratransit (CTSA)	3.50%	\$ 3,283,718	\$ 2,984,324	299,394
CTSA Set Aside	1.00%	\$ 938,205	\$ 852,664	85,541
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 3,691,025	\$ 3,346,653	344,372
Street & Road Maintenance	30.00%	\$ 28,146,151	\$ 25,579,916	2,566,235
SRTD	34.50%	\$ 32,368,073	\$ 29,416,904	2,951,169
			\$ -	
Net Revenue	78.25%	\$ 73,352,748	\$ 66,656,945	\$ 6,695,804

<u>Traffic Control & Safety</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 153,678	\$ 139,666	14,012
Elk Grove	10.70%	\$ 301,164	\$ 273,705	27,459
Folsom	5.50%	\$ 154,804	\$ 140,690	14,114
Rancho Cordova	4.94%	\$ 139,042	\$ 126,365	12,677
Sacramento	31.77%	\$ 894,203	\$ 812,674	81,529
County	41.63%	\$ 1,171,724	\$ 1,064,892	106,832
Total	100.0%	\$ 2,814,615	\$ 2,557,992	\$ 256,623

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 201,530	\$ 182,727	18,803
Elk Grove	10.70%	\$ 394,940	\$ 358,092	36,848
Folsom	5.50%	\$ 203,006	\$ 184,066	18,940
Rancho Cordova	4.94%	\$ 182,337	\$ 165,325	17,012
Sacramento	31.77%	\$ 1,172,639	\$ 1,063,232	109,407
County	41.63%	\$ 1,536,574	\$ 1,393,212	143,362
Total	100.0%	\$ 3,691,025	\$ 3,346,653	\$ 344,372

<u>Street & Road Maintenance</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 1,536,780	\$ 1,396,663	140,116
Elk Grove	10.70%	\$ 3,011,638	\$ 2,737,051	274,587
Folsom	5.50%	\$ 1,548,038	\$ 1,406,895	141,143
Rancho Cordova	4.94%	\$ 1,390,420	\$ 1,263,648	126,772
Sacramento	31.77%	\$ 8,942,032	\$ 8,126,739	815,293
County	41.63%	\$ 11,717,243	\$ 10,648,919	1,068,324
Total	100.0%	\$ 28,146,151	\$ 25,579,916	\$ 2,566,235