

Measure A Sales Tax Revenue & Distribution - June 2014

<u>Measure A</u>		2013/14	YTD thru May 14	Jun 14
Cumulative Measure A Gross Revenue		\$ 100,369,646	\$ 90,793,408	\$ 9,576,237
Isleton	0.04%	\$ 40,148	\$ 36,317	3,831
Galt	1.00%	\$ 1,003,696	\$ 907,934	95,762
Neighborhood Shuttle	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Subtotal		\$ 98,325,801	\$ 88,932,490	\$ 9,393,311
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Capital Projects	20.75%	\$ 20,402,604	\$ 18,453,492	1,949,112
		\$ 76,923,197	\$ 69,562,332	\$ 7,360,866

Program Administration	0.75%	\$ 737,444	\$ 666,994	70,451
SMAQMD	1.50%	\$ 1,474,887	\$ 1,333,987	140,900
Traffic Control & Safety	3.00%	\$ 2,949,774	\$ 2,667,975	281,799
Paratransit (CTSA)	3.50%	\$ 3,441,403	\$ 3,112,637	328,766
CTSA Set Aside	1.00%	\$ 983,258	\$ 889,325	93,933
Safety, Streetscaping	5.00%	\$ 3,916,290	\$ 3,529,958	386,332
Pedestrian & Bike Facilities				
Street & Road Maintenance	30.00%	\$ 29,497,740	\$ 26,679,747	2,817,993
SRTD	34.50%	\$ 33,922,401	\$ 30,681,709	3,240,692
		\$ -	\$ -	\$ -
Net Revenue	78.25%	\$ 76,923,197	\$ 69,562,332	\$ 7,360,866

<u>Traffic Control & Safety</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 161,058	\$ 145,671	15,386
Elk Grove	10.80%	\$ 318,576	\$ 288,141	30,435
Folsom	5.44%	\$ 160,468	\$ 145,138	15,330
Rancho Cordova	4.96%	\$ 146,309	\$ 132,332	13,977
Sacramento	31.72%	\$ 935,668	\$ 846,282	89,386
County	41.62%	\$ 1,227,696	\$ 1,110,411	117,285
Total	100.0%	\$ 2,949,774	\$ 2,667,975	\$ 281,799

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 213,829	\$ 192,736	21,094
Elk Grove	10.80%	\$ 422,959	\$ 381,235	41,724
Folsom	5.44%	\$ 213,046	\$ 192,030	21,016
Rancho Cordova	4.96%	\$ 194,248	\$ 175,086	19,162
Sacramento	31.72%	\$ 1,242,247	\$ 1,119,703	122,544
County	41.62%	\$ 1,629,960	\$ 1,469,168	160,792
Total	100.0%	\$ 3,916,290	\$ 3,529,958	\$ 386,332

<u>Street & Road Maintenance</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 1,610,577	\$ 1,456,714	153,862
Elk Grove	10.80%	\$ 3,185,756	\$ 2,881,413	304,343
Folsom	5.44%	\$ 1,604,677	\$ 1,451,378	153,299
Rancho Cordova	4.96%	\$ 1,463,088	\$ 1,323,315	139,773
Sacramento	31.72%	\$ 9,356,683	\$ 8,462,816	893,867
County	41.62%	\$ 12,276,960	\$ 11,104,111	1,172,849
Total	100.0%	\$ 29,497,740	\$ 26,679,747	\$ 2,817,993