

## Measure A Sales Tax Revenue & Distribution - Jun 2015

<u>Measure A</u>		<u>2014/15</u>	YTD thru May 15	<u>Jun 15</u>
Cumulative Measure A Gross Revenue		\$ 104,849,638	\$ 94,903,029	\$ 9,946,609
Isleton	0.04%	\$ 41,940	\$ 37,961	3,979
Galt	1.00%	\$ 1,048,496	\$ 949,030	99,466
Neighborhood Shuttle	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Subtotal		\$ 102,759,202	\$ 92,999,371	\$ 9,759,831
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Capital Projects	20.75%	\$ 21,322,534	\$ 19,297,370	2,025,164
		\$ 80,436,667	\$ 72,785,335	\$ 7,651,333
Program Administration	0.75%	\$ 770,694	\$ 697,495	73,200
SMAQMD	1.50%	\$ 1,541,388	\$ 1,394,991	146,397
Traffic Control & Safety	3.00%	\$ 3,082,776	\$ 2,789,981	292,795
Paratransit (CTSA)	3.50%	\$ 3,596,572	\$ 3,254,978	341,594
CTSA Set Aside	1.00%	\$ 1,027,592	\$ 929,994	97,598
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 4,137,960	\$ 3,733,302	404,658
Street & Road Maintenance	30.00%	\$ 30,827,761	\$ 27,899,811	2,927,950
SRTD	34.50%	\$ 35,451,925	\$ 32,084,783	3,367,142
Net Revenue	78.25%	\$ 80,436,667	\$ 72,785,335	\$ 7,651,333

<u>Traffic Control &amp; Safety</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 167,857	\$ 151,914	15,942
Elk Grove	10.869%	\$ 335,067	\$ 303,243	31,824
Folsom	5.306%	\$ 163,572	\$ 148,036	15,536
Rancho Cordova	5.052%	\$ 155,742	\$ 140,950	14,792
Sacramento	31.637%	\$ 975,298	\$ 882,666	92,632
County	41.691%	\$ 1,285,240	\$ 1,163,171	122,069
Total	100.0%	\$ 3,082,776	\$ 2,789,981	\$ 292,795

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 225,312	\$ 203,278	22,034
Elk Grove	10.869%	\$ 449,755	\$ 405,773	43,982
Folsom	5.306%	\$ 219,560	\$ 198,089	21,471
Rancho Cordova	5.052%	\$ 209,050	\$ 188,606	20,444
Sacramento	31.637%	\$ 1,309,126	\$ 1,181,105	128,021
County	41.691%	\$ 1,725,157	\$ 1,556,451	168,706
Total	100.0%	\$ 4,137,960	\$ 3,733,302	\$ 404,658

<u>Street &amp; Road Maintenance</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 1,678,572	\$ 1,519,145	159,426
Elk Grove	10.869%	\$ 3,350,669	\$ 3,032,430	318,239
Folsom	5.306%	\$ 1,635,721	\$ 1,480,364	155,357
Rancho Cordova	5.052%	\$ 1,557,418	\$ 1,409,498	147,920
Sacramento	31.637%	\$ 9,752,979	\$ 8,826,663	926,316
County	41.691%	\$ 12,852,402	\$ 11,631,710	1,220,692
Total	100.0%	\$ 30,827,761	\$ 27,899,811	\$ 2,927,950