

Measure A Sales Tax Revenue & Distribution - June 2016

<u>Measure A</u>		2015/16	YTD thru May 16	June 2016
Cumulative Measure A Gross Revenue		\$ 109,134,682	\$ 98,108,849	\$ 11,025,833
Isleton	0.04%	\$ 43,654	\$ 39,244	4,410
Galt	1.00%	\$ 1,091,347	\$ 981,088	110,258
Neighborhood Shuttle	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Subtotal		\$ 106,999,682	\$ 96,171,851	\$ 10,827,831
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 1,000,000	\$ 916,667	83,333
Capital Projects	20.75%	\$ 22,202,434	\$ 19,955,659	2,246,775
		\$ 83,797,248	\$ 75,299,525	\$ 8,497,723
Program Administration	0.75%	\$ 802,498	\$ 721,289	81,209
SMAQMD	1.50%	\$ 1,604,995	\$ 1,442,578	162,417
Traffic Control & Safety	3.00%	\$ 3,209,990	\$ 2,885,156	324,835
Paratransit (CTSA)	3.50%	\$ 3,744,989	\$ 3,366,015	378,974
CTSA Set Aside	1.00%	\$ 1,069,997	\$ 961,719	108,278
Safety, Streetscaping	5.00%	\$ 4,349,984	\$ 3,891,926	458,058
Pedestrian & Bike Facilities	30.00%	\$ 32,099,904	\$ 28,851,555	3,248,349
Street & Road Maintenance	34.50%	\$ 36,914,890	\$ 33,179,288	3,735,602
SRTD				
Net Revenue	78.25%	\$ 83,797,248	\$ 75,299,525	\$ 8,497,723

<u>Traffic Control & Safety</u>		2015/16	2015/16	June 2016
Citrus Heights	5.427%	174,204	\$ 156,576	17,629
Elk Grove	10.890%	349,564	\$ 314,190	35,374
Folsom	5.309%	170,417	\$ 153,171	17,245
Rancho Cordova	5.078%	163,002	\$ 146,507	16,495
Sacramento	31.617%	1,014,893	\$ 912,190	102,702
County	41.680%	1,337,911	\$ 1,202,521	135,390
Total	100.0%	\$ 3,209,990	\$ 2,885,156	\$ 324,835

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2015/16	2015/16	June 2016
Citrus Heights	5.427%	\$ 236,071	\$ 211,213	24,859
Elk Grove	10.890%	\$ 473,709	\$ 423,826	49,882
Folsom	5.309%	\$ 230,938	\$ 206,620	24,318
Rancho Cordova	5.078%	\$ 220,890	\$ 197,630	23,260
Sacramento	31.617%	\$ 1,375,321	\$ 1,230,498	144,823
County	41.680%	\$ 1,813,055	\$ 1,622,138	190,917
Total	100.0%	\$ 4,349,984	\$ 3,891,926	\$ 458,058

<u>Street & Road Maintenance</u>		2015/16	2015/16	June 2016
Citrus Heights	5.427%	\$ 1,742,044	\$ 1,565,758	176,286
Elk Grove	10.890%	\$ 3,495,645	\$ 3,141,903	353,742
Folsom	5.309%	\$ 1,704,167	\$ 1,531,714	172,453
Rancho Cordova	5.078%	\$ 1,630,017	\$ 1,465,067	164,950
Sacramento	31.617%	\$ 10,148,925	\$ 9,121,905	1,027,020
County	41.680%	\$ 13,379,106	\$ 12,025,208	1,353,898
Total	100.0%	\$ 32,099,904	\$ 28,851,555	\$ 3,248,349