

Measure A Sales Tax Revenue & Distribution - June 2017

<u>Measure A</u>		June 2017	Prior Month YTD	Total YTD
Total Revenue		11,821,676.16	103,805,699.65	115,627,375.81
Isleton	0.04%	4,728.67	41,522.28	46,250.95
Galt	1.00%	118,216.76	1,038,057.00	1,156,273.76
Neighborhood Shuttle	\$ 1,000,000	83,333.67	916,666.33	1,000,000.00
Subtotal		11,615,397.06	101,809,454.04	113,424,851.10
County Regional Parks	\$ 1,000,000	83,333.67	916,666.33	1,000,000.00
Capital Projects	20.75%	2,410,194.89	21,125,462.68	23,535,657.57
Total Allocated by Formula Below		9,121,868.50	79,767,325.04	88,889,193.53

Program Administration	0.75%	87,115.48	763,570.91	850,686.38
SMAQMD	1.50%	174,230.96	1,527,141.81	1,701,372.77
Traffic Control & Safety	3.00%	348,461.91	3,054,283.62	3,402,745.53
Paratransit (CTSA)	3.50%	406,538.90	3,563,330.89	3,969,869.79
CTSA Set Aside	1.00%	116,153.97	1,018,094.54	1,134,248.51
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	497,436.18	4,173,806.37	4,671,242.56
Street & Road Maintenance	30.00%	3,484,619.12	30,542,836.21	34,027,455.33
SRTD	34.50%	4,007,311.98	35,124,259.96	39,131,571.95
Total	79.25%	9,121,868.50	79,767,324.32	88,889,192.82

<u>Traffic Control & Safety</u>		June 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	18,856.81	165,314.75	184,171.55
Elk Grove	11.13918%	38,815.80	339,677.34	378,493.14
Folsom	5.39257%	18,791.05	164,521.67	183,312.72
Rancho Cordova	5.17438%	18,030.74	157,829.42	175,860.16
Sacramento	31.47097%	109,664.34	961,529.78	1,071,194.12
County	41.41146%	144,303.17	1,265,410.57	1,409,713.74
Total	100.0%	348,461.91	3,054,283.62	3,402,745.53

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		June 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	26,918.46	225,906.66	252,825.12
Elk Grove	11.13918%	55,410.31	464,227.44	519,637.76
Folsom	5.39257%	26,824.59	224,840.54	251,665.13
Rancho Cordova	5.17438%	25,739.24	215,697.71	241,436.95
Sacramento	31.47097%	156,547.99	1,313,944.98	1,470,492.98
County	41.41146%	205,995.59	1,729,188.93	1,935,184.52
Total	100.0%	497,436.18	4,173,806.37	4,671,242.56

<u>Street & Road Maintenance</u>		June 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	188,568.07	1,653,147.46	1,841,715.53
Elk Grove	11.13918%	388,158.00	3,396,773.42	3,784,931.42
Folsom	5.39257%	187,910.53	1,645,216.65	1,833,127.17
Rancho Cordova	5.17438%	180,307.43	1,578,295.15	1,758,602.58
Sacramento	31.47097%	1,096,643.44	9,615,297.73	10,711,941.16
County	41.41146%	1,443,031.65	12,654,105.72	14,097,137.37
Total	100.0%	3,484,619.12	30,542,836.21	34,027,455.33

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	234,343.34	Citrus Heights
	482,384.11	Elk grove
	233,526.17	Folsom
	224,077.42	Rancho Cordova
	1,362,855.77	Sacramento
	1,793,330.40	County
	4,330,517.21	Total