

2009-10 Measure A Distributions

<u>Measure A</u>	July
Cumulative Measure A Gross Revenue	6,112,000
Isleton	2,445
Galt	61,120
Neighborhood Shuttle	
Subtotal	6,048,435
Sac Cnty Regl Parks Dept Capital Projects	-
Subtotal	<u>6,048,435</u>
Program Administration	58,054
SMAQMD	116,109
Traffic Control & Safety	232,217
Paratransit	270,920
set aside for Paratransit	77,406
Safety, Streetscaping	
Pedestrian & Bike Facilities	301,063
Street & Road Maintenance	2,322,170
SRTD	2,670,496
Net Revenue	6,048,435
<u>Traffic Control & Safety</u>	
Citrus Heights	13,037
Elk Grove	23,057
Folsom	12,816
Rancho Cordova	10,411
Sacramento County	74,805
County	<u>98,090</u>
Total	232,217
<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>	
Citrus Heights	16,902
Elk Grove	29,893
Folsom	16,616
Rancho Cordova	13,498
Sacramento County	96,983
County	<u>127,171</u>
Total	301,063
<u>Street & Road Maintenance</u>	

Citrus Heights	130,372
Elk Grove	230,572
Folsom	128,164
Rancho Cordova	104,110
Sacramento	748,052
County	980,901
Total	<hr/> 2,322,170