

## Measure A Sales Tax Revenue & Distribution - July 2010

<u>Measure A</u>		<u>2010/11</u>	YTD thru Jun 10	<u>Jul 2010</u>
Cumulative Measure A Gross Revenue		\$ 5,911,300	\$ -	\$ 5,911,300
Isleton	0.04%	\$ 2,365	\$ -	2,365
Galt	1.00%	\$ 59,113	\$ -	59,113
Neighborhood Shuttle	\$ 1,000,000	\$ 83,333	\$ -	83,333
Subtotal		\$ 5,766,489	\$ -	\$ 5,766,489
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 83,333	\$ -	83,333
Capital Projects	20.75%	\$ 1,196,546	\$ -	1,196,546
		\$ 4,486,609	\$ -	\$ 4,486,609
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Program Administration	0.75%	\$ 43,249	\$ -	43,249
SMAQMD	1.50%	\$ 86,497	\$ -	86,497
Traffic Control & Safety	3.00%	\$ 172,995	\$ -	172,995
CTSA	3.50%	\$ 201,827	\$ -	201,827
	1.00%	\$ 57,665	\$ -	57,665
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 204,991	\$ -	204,991
Street & Road Maintenance	30.00%	\$ 1,729,947	\$ -	1,729,947
SRTD	34.50%	\$ 1,989,439	\$ -	1,989,439
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Net Revenue	78.25%	\$ 4,486,609	\$ -	\$ 4,486,609

<u>Traffic Control &amp; Safety</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 9,670	\$ -	9,670
Elk Grove	10.05%	\$ 17,386	\$ -	17,386
Folsom	5.40%	\$ 9,342	\$ -	9,342
Rancho Cordova	4.54%	\$ 7,854	\$ -	7,854
Sacramento	32.40%	\$ 56,050	\$ -	56,050
County	42.02%	\$ 72,692	\$ -	72,692
Total	100.00%	\$ 172,995	\$ -	\$ 172,995
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<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 11,459	\$ -	11,459
Elk Grove	10.05%	\$ 20,602	\$ -	20,602
Folsom	5.40%	\$ 11,070	\$ -	11,070
Rancho Cordova	4.54%	\$ 9,307	\$ -	9,307
Sacramento	32.40%	\$ 66,417	\$ -	66,417
County	42.02%	\$ 86,137	\$ -	86,136
Total	100.00%	\$ 204,991	\$ -	\$ 204,991
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<u>Street &amp; Road Maintenance</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 96,704	\$ -	96,704
Elk Grove	10.05%	\$ 173,860	\$ -	173,860
Folsom	5.40%	\$ 93,417	\$ -	93,417
Rancho Cordova	4.54%	\$ 78,540	\$ -	78,540
Sacramento	32.40%	\$ 560,503	\$ -	560,503
County	42.02%	\$ 726,924	\$ -	726,924
Total	100.00%	\$ 1,729,947	\$ -	\$ 1,729,947