

Measure A Sales Tax Revenue & Distribution - Jul 2011

<u>Measure A</u>		2011/12	YTD thru Jun 11	Jul 11
Cumulative Measure A Gross Revenue		\$ 6,624,000	\$ -	\$ 6,624,000
Isleton	0.04%	\$ 2,650	\$ -	2,650
Galt	1.00%	\$ 66,240	\$ -	66,240
Neighborhood Shuttle	\$ 1,000,000	\$ 83,333	\$ -	83,333
Subtotal		\$ 6,471,777	\$ -	\$ 6,471,777
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 83,333	\$ -	83,333
Capital Projects	20.75%	\$ 1,342,894	\$ -	1,342,894
		\$ 5,045,550	\$ -	\$ 5,045,550
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Program Administration	0.75%	\$ 48,538	\$ -	48,538
SMAQMD	1.50%	\$ 97,077	\$ -	97,077
Traffic Control & Safety	3.00%	\$ 194,153	\$ -	194,153
Paratransit (CTSA)	3.50%	\$ 226,512	\$ -	226,512
CTSA Set Aside	1.00%	\$ 64,718	\$ -	64,718
Safety, Streetscaping	5.00%	\$ 240,256	\$ -	240,256
Pedestrian & Bike Facilities			\$ -	240,256
Street & Road Maintenance	30.00%	\$ 1,941,533	\$ -	1,941,533
SRTD	34.50%	\$ 2,232,763	\$ -	2,232,763
Net Revenue	78.25%	\$ 5,045,550	\$ -	\$ 5,045,550

<u>Traffic Control & Safety</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 10,601	\$ -	10,601
Elk Grove	10.67%	\$ 20,716	\$ -	20,716
Folsom	5.50%	\$ 10,678	\$ -	10,678
Rancho Cordova	4.93%	\$ 9,572	\$ -	9,572
Sacramento	31.82%	\$ 61,780	\$ -	61,780
County	41.62%	\$ 80,807	\$ -	80,807
Total	100.0%	\$ 194,153	\$ -	\$ 194,153

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 13,118	\$ -	13,118
Elk Grove	10.67%	\$ 25,635	\$ -	25,635
Folsom	5.50%	\$ 13,214	\$ -	13,214
Rancho Cordova	4.93%	\$ 11,845	\$ -	11,845
Sacramento	31.82%	\$ 76,449	\$ -	76,449
County	41.62%	\$ 99,994	\$ -	99,994
Total	100.0%	\$ 240,256	\$ -	\$ 240,256

<u>Street & Road Maintenance</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 106,008	\$ -	106,008
Elk Grove	10.67%	\$ 207,162	\$ -	207,162
Folsom	5.50%	\$ 106,784	\$ -	106,784
Rancho Cordova	4.93%	\$ 95,718	\$ -	95,718
Sacramento	31.82%	\$ 617,796	\$ -	617,796
County	41.62%	\$ 808,066	\$ -	808,066
Total	100.0%	\$ 1,941,533	\$ -	\$ 1,941,533