

Measure A Sales Tax Revenue & Distribution - July 2013

<u>Measure A</u>		<u>2013/14</u>	YTD thru Jun 13	<u>Jul 13</u>
Cumulative Measure A Gross Revenue		\$ 7,694,300	\$ -	\$ 7,694,300
Isleton	0.04%	\$ 3,078	\$ -	3,078
Galt	1.00%	\$ 76,943	\$ -	76,943
Neighborhood Shuttle	\$ 1,000,000	\$ 83,333	\$ -	83,333
Subtotal		\$ 7,530,946	\$ -	\$ 7,530,946
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 83,333	\$ -	83,333
Capital Projects	20.75%	\$ 1,562,671	\$ -	1,562,671
		\$ 5,884,941	\$ -	\$ 5,884,941
			\$ -	-
Program Administration	0.75%	\$ 56,482	\$ -	56,482
SMAQMD	1.50%	\$ 112,964	\$ -	112,964
Traffic Control & Safety	3.00%	\$ 225,928	\$ -	225,928
Paratransit (CTSA)	3.50%	\$ 263,583	\$ -	263,583
CTSA Set Aside	1.00%	\$ 75,309	\$ -	75,309
Safety, Streetscaping	5.00%	\$ 293,214	\$ -	293,214
Pedestrian & Bike Facilities			\$ -	2,259,284
Street & Road Maintenance	30.00%	\$ 2,259,284	\$ -	2,259,284
SRTD	34.50%	\$ 2,598,176	\$ -	2,598,176
			\$ -	-
Net Revenue	78.25%	\$ 5,884,941	\$ -	\$ 5,884,941

<u>Traffic Control & Safety</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 12,336	\$ -	12,336
Elk Grove	10.80%	\$ 24,400	\$ -	24,400
Folsom	5.44%	\$ 12,291	\$ -	12,291
Rancho Cordova	4.96%	\$ 11,206	\$ -	11,206
Sacramento	31.72%	\$ 71,664	\$ -	71,664
County	41.62%	\$ 94,031	\$ -	94,031
Total	100.0%	\$ 225,928	\$ -	\$ 225,928

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 16,009	\$ -	16,010
Elk Grove	10.80%	\$ 31,667	\$ -	31,667
Folsom	5.44%	\$ 15,951	\$ -	15,951
Rancho Cordova	4.96%	\$ 14,543	\$ -	14,543
Sacramento	31.72%	\$ 93,007	\$ -	93,007
County	41.62%	\$ 122,036	\$ -	122,036
Total	100.0%	\$ 293,214	\$ -	\$ 293,214

<u>Street & Road Maintenance</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 123,357	\$ -	123,357
Elk Grove	10.80%	\$ 244,003	\$ -	244,003
Folsom	5.44%	\$ 122,905	\$ -	122,905
Rancho Cordova	4.96%	\$ 112,060	\$ -	112,060
Sacramento	31.72%	\$ 716,645	\$ -	716,645
County	41.62%	\$ 940,314	\$ -	940,314
Total	100.0%	\$ 2,259,284	\$ -	\$ 2,259,284