

Measure A Sales Tax Revenue & Distribution - July 2014

<u>Measure A</u>		<u>2014/15</u>	YTD thru Jun 14	Jul 14
Cumulative Measure A Gross Revenue		\$ 7,150,800	\$ -	\$ 7,150,800
Isleton	0.04%	\$ 2,860	\$ -	2,860
Galt	1.00%	\$ 71,508	\$ -	71,508
Neighborhood Shuttle	\$ 1,000,000	\$ 83,333	\$ -	83,333
Subtotal		\$ 6,993,098	\$ -	\$ 6,993,098
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 83,333	\$ -	83,333
Capital Projects	20.75%	\$ 1,451,068	\$ -	1,451,068
		\$ 5,458,697	\$ -	\$ 5,458,697
Program Administration	0.75%	\$ 52,448	\$ -	52,448
SMAQMD	1.50%	\$ 104,896	\$ -	104,896
Traffic Control & Safety	3.00%	\$ 209,793	\$ -	209,793
Paratransit (CTSA)	3.50%	\$ 244,758	\$ -	244,758
CTSA Set Aside	1.00%	\$ 69,931	\$ -	69,931
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 266,322	\$ -	266,322
Street & Road Maintenance	30.00%	\$ 2,097,930	\$ -	2,097,930
SRTD	34.50%	\$ 2,412,619	\$ -	2,412,619
			\$ -	
Net Revenue	78.25%	\$ 5,458,697	\$ -	\$ 5,458,697

<u>Traffic Control & Safety</u>		<u>2014/15</u>	<u>2013/14</u>
Citrus Heights	5.445%	\$ 11,423	\$ 11,423
Elk Grove	10.869%	\$ 22,802	\$ 22,802
Folsom	5.306%	\$ 11,132	\$ 11,132
Rancho Cordova	5.052%	\$ 10,599	\$ 10,599
Sacramento	31.637%	\$ 66,372	\$ 66,372
County	41.691%	\$ 87,465	\$ 87,465
Total	100.0%	\$ 209,793	\$ 209,793

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2014/15</u>	<u>2013/14</u>
Citrus Heights	5.445%	\$ 14,501	\$ 14,502
Elk Grove	10.869%	\$ 28,946	\$ 28,946
Folsom	5.306%	\$ 14,131	\$ 14,131
Rancho Cordova	5.052%	\$ 13,455	\$ 13,455
Sacramento	31.637%	\$ 84,256	\$ 84,256
County	41.691%	\$ 111,032	\$ 111,032
Total	100.0%	\$ 266,322	\$ 266,322

<u>Street & Road Maintenance</u>		<u>2014/15</u>	<u>2013/14</u>
Citrus Heights	5.445%	\$ 114,232	\$ 114,233
Elk Grove	10.869%	\$ 228,024	\$ 228,024
Folsom	5.306%	\$ 111,316	\$ 111,316
Rancho Cordova	5.052%	\$ 105,987	\$ 105,987
Sacramento	31.637%	\$ 663,722	\$ 663,722
County	41.691%	\$ 874,648	\$ 874,648
Total	100.0%	\$ 2,097,930	\$ 2,097,930