

## Measure A Sales Tax Revenue & Distribution - Jul 2015

<u>Measure A</u>		2015/16	YTD thru Jun 15	Jul 15
Cumulative Measure A Gross Revenue		\$ 7,474,100	\$ -	\$ 7,474,100
Isleton	0.04%	\$ 2,990	\$ -	2,990
Galt	1.00%	\$ 74,741	\$ -	74,741
Neighborhood Shuttle	\$ 1,000,000	\$ 83,333	\$ -	83,333
Subtotal		\$ 7,313,036	\$ -	\$ 7,313,036
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 83,333	\$ -	83,333
Capital Projects	20.75%	\$ 1,517,455	\$ -	1,517,455
		\$ 5,712,248	\$ -	\$ 5,712,248
Program Administration	0.75%	\$ 54,848	\$ -	54,849
SMAQMD	1.50%	\$ 109,696	\$ -	109,696
Traffic Control & Safety	3.00%	\$ 219,391	\$ -	219,391
Paratransit (CTSA)	3.50%	\$ 255,956	\$ -	255,956
CTSA Set Aside	1.00%	\$ 73,130	\$ -	73,130
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 282,318	\$ -	282,318
Street & Road Maintenance	30.00%	\$ 2,193,911	\$ -	2,193,911
SRTD	34.50%	\$ 2,522,997	\$ -	2,522,997
Net Revenue	78.25%	\$ 5,712,248	\$ -	\$ 5,712,249

<u>Traffic Control &amp; Safety</u>		2015/16	2014/15
Citrus Heights	5.427%	\$ 11,904	\$ 11,904
Elk Grove	10.890%	\$ 23,892	\$ 23,892
Folsom	5.309%	\$ 11,647	\$ 11,647
Rancho Cordova	5.078%	\$ 11,141	\$ 11,141
Sacramento	31.617%	\$ 69,365	\$ 69,365
County	41.680%	\$ 91,442	\$ 91,442
Total	100.0%	\$ 219,391	\$ 219,391

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2015/16	2014/15
Citrus Heights	5.427%	\$ 15,319	\$ 15,319
Elk Grove	10.890%	\$ 30,744	\$ 30,744
Folsom	5.309%	\$ 14,988	\$ 14,988
Rancho Cordova	5.078%	\$ 14,336	\$ 14,336
Sacramento	31.617%	\$ 89,261	\$ 89,261
County	41.680%	\$ 117,670	\$ 117,670
Total	100.0%	\$ 282,318	\$ 282,318

<u>Street &amp; Road Maintenance</u>		2015/16	2014/15
Citrus Heights	5.427%	\$ 119,060	\$ 119,060
Elk Grove	10.890%	\$ 238,913	\$ 238,913
Folsom	5.309%	\$ 116,471	\$ 116,471
Rancho Cordova	5.078%	\$ 111,403	\$ 111,403
Sacramento	31.617%	\$ 693,645	\$ 693,645
County	41.680%	\$ 914,419	\$ 914,419
Total	100.0%	\$ 2,193,911	\$ 2,193,911