

## Measure A Sales Tax Revenue & Distribution - July 2016

<u>Measure A</u>		July 2016	Prior Month YTD	Total YTD
<b>Total Revenue</b>		<b>\$ 7,448,799</b>	<b>\$ -</b>	<b>\$ 7,448,799</b>
Isleton	0.04%	2,980	\$ -	\$ 2,980
Galt	1.00%	74,488	\$ -	\$ 74,488
Neighborhood Shuttle	\$ 1,000,000	83,333	\$ -	\$ 83,333
<b>Subtotal</b>		<b>\$ 7,287,998</b>	<b>\$ -</b>	<b>\$ 7,287,998</b>
County Regional Parks	\$ 1,000,000	83,333	\$ -	\$ 83,333
Capital Projects	20.75%	1,512,260	\$ -	\$ 1,512,260
<b>Amount to Be Allocated by Formula Below</b>		<b>\$ 5,692,405</b>	<b>\$ -</b>	<b>\$ 5,692,405</b>

Program Administration	0.75%	54,660	\$ -	\$ 54,660
SMAQMD	1.50%	109,320	\$ -	\$ 109,320
Traffic Control & Safety	3.00%	218,640	\$ -	\$ 218,640
Paratransit (CTSA)	3.50%	255,080	\$ -	\$ 255,080
CTSA Set Aside	1.00%	72,880	\$ -	\$ 72,880
Safety, Streetscaping, Pedestrian and Bike Facilities (Allocation equals 5 percent less \$83,333)	5.00%	281,067	\$ -	\$ 281,067
Street & Road Maintenance	30.00%	2,186,399	\$ -	\$ 2,186,399
SRTD	34.50%	2,514,359	\$ -	\$ 2,514,359
<b>Total</b>	<b>79.25%</b>	<b>\$ 5,692,405</b>	<b>\$ -</b>	<b>\$ 5,692,405</b>

<u>Traffic Control &amp; Safety</u>		July 2016	Prior Month YTD	Total YTD
Citrus Heights	5.427%	11,866	\$ -	11,866
Elk Grove	10.890%	23,810	\$ -	23,810
Folsom	5.309%	11,608	\$ -	11,608
Rancho Cordova	5.078%	11,102	\$ -	11,102
Sacramento	31.616%	69,125	\$ -	69,125
County	41.680%	91,129	\$ -	91,129
<b>Total</b>	<b>100%</b>	<b>\$ 218,640</b>	<b>\$ -</b>	<b>\$ 218,640</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		July 2016	Prior Month YTD	Total YTD
Citrus Heights	5.427%	15,253	\$ -	\$ 15,253
Elk Grove	10.890%	30,608	\$ -	\$ 30,608
Folsom	5.309%	14,922	\$ -	\$ 14,922
Rancho Cordova	5.078%	14,273	\$ -	\$ 14,273
Sacramento	31.616%	88,862	\$ -	\$ 88,862
County	41.680%	117,149	\$ -	\$ 117,149
<b>Total</b>	<b>100%</b>	<b>\$ 281,067</b>	<b>\$ -</b>	<b>\$ 281,067</b>

<u>Street &amp; Road Maintenance</u>		July 2016	Prior Month YTD	Total YTD
Citrus Heights	5.427%	118,656	\$ -	\$ 118,656
Elk Grove	10.890%	238,099	\$ -	\$ 238,099
Folsom	5.309%	116,076	\$ -	\$ 116,076
Rancho Cordova	5.078%	111,025	\$ -	\$ 111,025
Sacramento	31.616%	691,252	\$ -	\$ 691,252
County	41.680%	911,291	\$ -	\$ 911,291
<b>Total</b>	<b>100%</b>	<b>\$ 2,186,399</b>	<b>\$ -</b>	<b>\$ 2,186,399</b>