

Measure A Sales Tax Revenue & Distribution - August 2012

<u>Measure A</u>		2012/13	YTD thru Jul 12	Aug 12
Cumulative Measure A Gross Revenue		\$ 15,522,326	\$ 6,954,200	\$ 8,568,126
Isleton	0.04%	\$ 6,209	\$ 2,782	3,427
Galt	1.00%	\$ 155,223	\$ 69,542	85,681
Neighborhood Shuttle	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Subtotal		\$ 15,194,227	\$ 6,798,543	\$ 8,395,684
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Capital Projects	20.75%	\$ 3,152,802	\$ 1,410,698	1,742,104
		\$ 11,874,758	\$ 5,304,512	\$ 6,570,246
			\$ -	-
Program Administration	0.75%	\$ 113,957	\$ 50,989	62,967
SMAQMD	1.50%	\$ 227,913	\$ 101,978	125,935
Traffic Control & Safety	3.00%	\$ 455,827	\$ 203,956	251,871
Paratransit (CTSA)	3.50%	\$ 531,798	\$ 237,949	293,849
CTSA Set Aside	1.00%	\$ 151,942	\$ 67,985	83,957
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 593,045	\$ 256,594	336,451
Street & Road Maintenance	30.00%	\$ 4,558,268	\$ 2,039,563	2,518,705
SRTD	34.50%	\$ 5,242,008	\$ 2,345,497	2,896,511
			\$ -	
Net Revenue	78.25%	\$ 11,874,758	\$ 5,304,512	\$ 6,570,246

<u>Traffic Control & Safety</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 24,888	\$ 11,136	13,754
Elk Grove	10.67%	\$ 48,637	\$ 21,762	26,875
Folsom	5.50%	\$ 25,070	\$ 11,218	13,852
Rancho Cordova	4.93%	\$ 22,472	\$ 10,055	12,417
Sacramento	31.82%	\$ 145,044	\$ 64,899	80,145
County	41.62%	\$ 189,715	\$ 84,887	104,828
Total	100.0%	\$ 455,827	\$ 203,956	\$ 251,871

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 32,380	\$ 14,010	18,371
Elk Grove	10.67%	\$ 63,278	\$ 27,379	35,899
Folsom	5.50%	\$ 32,617	\$ 14,113	18,504
Rancho Cordova	4.93%	\$ 29,237	\$ 12,650	16,587
Sacramento	31.82%	\$ 188,707	\$ 81,648	107,059
County	41.62%	\$ 246,825	\$ 106,794	140,031
Total	100.0%	\$ 593,045	\$ 256,594	\$ 336,451

<u>Street & Road Maintenance</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 248,881	\$ 111,360	137,520
Elk Grove	10.67%	\$ 486,367	\$ 217,621	268,746
Folsom	5.50%	\$ 250,705	\$ 112,176	138,529
Rancho Cordova	4.93%	\$ 224,723	\$ 100,550	124,173
Sacramento	31.82%	\$ 1,450,441	\$ 648,989	801,452
County	41.62%	\$ 1,897,151	\$ 848,866	1,048,285
Total	100.0%	\$ 4,558,268	\$ 2,039,563	\$ 2,518,705