

Measure A Sales Tax Revenue & Distribution - August 2013

<u>Measure A</u>		<u>2013/14</u>	YTD thru Jul 13	Aug 13
Cumulative Measure A Gross Revenue		\$ 16,993,936	\$ 7,694,300	\$ 9,299,636
Isleton	0.04%	\$ 6,798	\$ 3,078	3,720
Galt	1.00%	\$ 169,939	\$ 76,943	92,996
Neighborhood Shuttle	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Subtotal		\$ 16,650,532	\$ 7,530,946	\$ 9,119,586
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Capital Projects	20.75%	\$ 3,454,985	\$ 1,562,671	1,892,314
		\$ 13,028,880	\$ -	\$ 7,143,938
			\$ -	-
Program Administration	0.75%	\$ 124,879	\$ 56,482	68,395
SMAQMD	1.50%	\$ 249,758	\$ 112,964	136,794
Traffic Control & Safety	3.00%	\$ 499,516	\$ 225,928	273,588
Paratransit (CTSA)	3.50%	\$ 582,769	\$ 263,583	319,186
CTSA Set Aside	1.00%	\$ 166,505	\$ 75,309	91,196
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 665,860	\$ 293,214	372,646
Street & Road Maintenance	30.00%	\$ 4,995,160	\$ 2,259,284	2,735,876
SRTD	34.50%	\$ 5,744,434	\$ 2,598,176	3,146,258
			\$ -	
Net Revenue	78.25%	\$ 13,028,880	\$ 5,884,941	\$ 7,143,938

<u>Traffic Control & Safety</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 27,274	\$ 12,336	14,937
Elk Grove	10.80%	\$ 53,948	\$ 24,400	29,548
Folsom	5.44%	\$ 27,174	\$ 12,291	14,883
Rancho Cordova	4.96%	\$ 24,776	\$ 11,206	13,570
Sacramento	31.72%	\$ 158,446	\$ 71,664	86,782
County	41.62%	\$ 207,899	\$ 94,031	113,868
Total	100.0%	\$ 499,516	\$ 225,928	\$ 273,588

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 36,356	\$ 16,009	20,345
Elk Grove	10.80%	\$ 71,913	\$ 31,667	40,246
Folsom	5.44%	\$ 36,223	\$ 15,951	20,272
Rancho Cordova	4.96%	\$ 33,027	\$ 14,543	18,484
Sacramento	31.72%	\$ 211,211	\$ 93,007	118,204
County	41.62%	\$ 277,131	\$ 122,036	155,095
Total	100.0%	\$ 665,860	\$ 293,214	\$ 372,646

<u>Street & Road Maintenance</u>		2013/14	2013/14	
Citrus Heights	5.46%	\$ 272,736	\$ 123,357	149,379
Elk Grove	10.80%	\$ 539,477	\$ 244,003	295,474
Folsom	5.44%	\$ 271,737	\$ 122,905	148,832
Rancho Cordova	4.96%	\$ 247,760	\$ 112,060	135,700
Sacramento	31.72%	\$ 1,584,465	\$ 716,645	867,820
County	41.62%	\$ 2,078,985	\$ 940,314	1,138,671
Total	100.0%	\$ 4,995,160	\$ 2,259,284	\$ 2,735,876