

Measure A Sales Tax Revenue & Distribution - August 2014

<u>Measure A</u>		<u>2014/15</u>	YTD thru Jul 14	Aug 14
Cumulative Measure A Gross Revenue		\$ 16,639,700	\$ 7,150,800	\$ 9,488,900
Isleton	0.04%	\$ 6,656	\$ 2,860	3,796
Galt	1.00%	\$ 166,397	\$ 71,508	94,889
Neighborhood Shuttle	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Subtotal		\$ 16,299,980	\$ 6,993,098	\$ 9,306,881
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Capital Projects	20.75%	\$ 3,382,246	\$ 1,451,068	1,931,178
		\$ 12,751,068	\$ 5,458,697	\$ 7,292,370
Program Administration	0.75%	\$ 122,250	\$ 52,448	69,801
SMAQMD	1.50%	\$ 244,500	\$ 104,896	139,604
Traffic Control & Safety	3.00%	\$ 488,999	\$ 209,793	279,206
Paratransit (CTSA)	3.50%	\$ 570,499	\$ 244,758	325,741
CTSA Set Aside	1.00%	\$ 163,000	\$ 69,931	93,069
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 648,332	\$ 266,322	382,010
Street & Road Maintenance	30.00%	\$ 4,889,994	\$ 2,097,930	2,792,064
SRTD	34.50%	\$ 5,623,493	\$ 2,412,619	3,210,874
			\$ -	
Net Revenue	78.25%	\$ 12,751,068	\$ -	\$ 7,292,370

<u>Traffic Control & Safety</u>		2014/15	2013/14	
Citrus Heights	5.445%	\$ 26,626	\$ 11,423	15,203
Elk Grove	10.869%	\$ 53,149	\$ 22,802	30,347
Folsom	5.306%	\$ 25,946	\$ 11,132	14,814
Rancho Cordova	5.052%	\$ 24,704	\$ 10,599	14,105
Sacramento	31.637%	\$ 154,705	\$ 66,372	88,333
County	41.691%	\$ 203,869	\$ 87,465	116,404
Total	100.0%	\$ 488,999	\$ -	\$ 279,206

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2014/15	2013/14	
Citrus Heights	5.445%	\$ 35,302	\$ 14,501	20,799
Elk Grove	10.869%	\$ 70,467	\$ 28,946	41,521
Folsom	5.306%	\$ 34,401	\$ 14,131	20,270
Rancho Cordova	5.052%	\$ 32,754	\$ 13,455	19,299
Sacramento	31.637%	\$ 205,113	\$ 84,256	120,857
County	41.691%	\$ 270,296	\$ 111,032	159,264
Total	100.0%	\$ 648,332	\$ -	\$ 382,010

<u>Street & Road Maintenance</u>		2014/15	2013/14	
Citrus Heights	5.445%	\$ 266,260	\$ 114,232	152,028
Elk Grove	10.869%	\$ 531,493	\$ 228,024	303,469
Folsom	5.306%	\$ 259,463	\$ 111,316	148,147
Rancho Cordova	5.052%	\$ 247,043	\$ 105,987	141,056
Sacramento	31.637%	\$ 1,547,047	\$ 663,722	883,325
County	41.691%	\$ 2,038,687	\$ 874,648	1,164,039
Total	100.0%	\$ 4,889,994	\$ -	\$ 2,792,064