

## Measure A Sales Tax Revenue & Distribution - August 2015

Measure A		2015/16	YTD thru Jul 15	Aug 15
Cumulative Measure A Gross Revenue		\$ 17,318,600	\$ 7,474,100	\$ 9,844,500
Isleton	0.04%	\$ 6,927	\$ 2,990	3,937
Galt	1.00%	\$ 173,186	\$ 74,741	98,445
Neighborhood Shuttle	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Subtotal		\$ 16,971,820	\$ 7,313,036	\$ 9,658,784
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 166,667	\$ 83,333	83,334
Capital Projects	20.75%	\$ 3,521,653	\$ 1,517,455	2,004,198
		\$ 13,283,501	\$ 5,712,248	\$ 7,571,253
Program Administration	0.75%	\$ 127,289	\$ 54,848	72,440
SMAQMD	1.50%	\$ 254,577	\$ 109,696	144,881
Traffic Control & Safety	3.00%	\$ 509,155	\$ 219,391	289,764
Paratransit (CTSA)	3.50%	\$ 594,014	\$ 255,956	338,058
CTSA Set Aside	1.00%	\$ 169,718	\$ 73,130	96,588
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 681,924	\$ 282,318	399,606
Street & Road Maintenance	30.00%	\$ 5,091,546	\$ 2,193,911	2,897,635
SRTD	34.50%	\$ 5,855,278	\$ 2,522,997	3,332,281
Net Revenue	78.25%	\$ 13,283,501	\$ 5,712,248	\$ 7,571,253

<u>Traffic Control &amp; Safety</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 27,630	\$ 11,904	15,723
Elk Grove	10.890%	\$ 55,447	\$ 23,892	31,555
Folsom	5.309%	\$ 27,031	\$ 11,647	15,384
Rancho Cordova	5.078%	\$ 25,855	\$ 11,141	14,714
Sacramento	31.617%	\$ 160,979	\$ 69,365	91,614
County	41.680%	\$ 212,216	\$ 91,442	120,774
Total	100.0%	\$ 509,155	\$ 219,391	\$ 289,764

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 37,006	\$ 15,319	21,682
Elk Grove	10.890%	\$ 74,262	\$ 30,744	43,518
Folsom	5.309%	\$ 36,203	\$ 14,988	21,215
Rancho Cordova	5.078%	\$ 34,628	\$ 14,336	20,292
Sacramento	31.617%	\$ 215,604	\$ 89,261	126,343
County	41.680%	\$ 284,226	\$ 117,670	166,556
Total	100.0%	\$ 681,924	\$ 282,318	\$ 399,606

<u>Street &amp; Road Maintenance</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 276,314	\$ 119,060	157,250
Elk Grove	10.890%	\$ 554,465	\$ 238,913	315,548
Folsom	5.309%	\$ 270,306	\$ 116,471	153,831
Rancho Cordova	5.078%	\$ 258,545	\$ 111,403	147,138
Sacramento	31.617%	\$ 1,609,790	\$ 693,645	916,141
County	41.680%	\$ 2,122,153	\$ 914,419	1,207,727
Total	100.0%	\$ 5,091,546	\$ 2,193,911	\$ 2,897,635