

Measure A Sales Tax Revenue & Distribution - August 2016

<u>Measure A</u>		August 2016	Prior Month YTD	Total YTD
Total Revenue		9,952,700	7,448,799	17,401,499
Isleton	0.04%	3,981	2,980	6,961
Galt	1.00%	99,527	74,488	174,015
Neighborhood Shuttle	\$ 1,000,000	83,333	83,333	166,666
Subtotal		9,765,859	7,287,998	17,053,857
County Regional Parks	\$ 1,000,000	83,333	83,333	166,666
Capital Projects	20.75%	2,026,416	1,512,260	3,538,676
Amount to be Allocated by Formula Below		7,656,110	5,692,405	13,348,515

Program Administration	0.75%	73,244	54,660	127,904
SMAQMD	1.50%	146,488	109,320	255,808
Traffic Control & Safety	3.00%	292,976	218,640	511,616
Paratransit (CTSA)	3.50%	341,805	255,080	596,885
CTSA Set Aside	1.00%	97,659	72,880	170,539
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	404,960	281,067	686,027
Street & Road Maintenance	30.00%	2,929,758	2,186,399	5,116,157
SRTD	34.50%	3,369,220	2,514,359	5,883,579
Net Revenue	79.25%	7,656,110	5,692,405	13,348,515

<u>Traffic Control & Safety</u>		August 2016	Prior Month YTD	Total YTD
Citrus Heights	5.41144%	15,854	11,866	27,720
Elk Grove	11.13918%	32,635	23,810	56,445
Folsom	5.39257%	15,799	11,608	27,407
Rancho Cordova	5.17438%	15,160	11,102	26,262
Sacramento	31.47097%	92,202	69,125	161,328
County	41.41146%	121,326	91,129	212,455
Total	100.0%	292,976	218,640	511,616

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		August 2016	Prior Month YTD	Total YTD
Citrus Heights	5.41144%	21,914	15,253	37,168
Elk Grove	11.13918%	45,109	30,608	75,717
Folsom	5.39257%	21,838	14,922	36,760
Rancho Cordova	5.17438%	20,954	14,273	35,227
Sacramento	31.47097%	127,445	88,862	216,307
County	41.41146%	167,700	117,149	284,848
Total	100.0%	404,960	281,067	686,027

<u>Street & Road Maintenance</u>		August 2016	Prior Month YTD	Total YTD
Citrus Heights	5.41144%	158,542	118,656	277,198
Elk Grove	11.13918%	326,351	238,099	564,450
Folsom	5.39257%	157,989	116,076	274,065
Rancho Cordova	5.17438%	151,597	111,025	262,622
Sacramento	31.47097%	922,023	691,252	1,613,275
County	41.41146%	1,213,255	911,291	2,124,547
Total	100.0%	2,929,758	2,186,399	5,116,157

Note: Columns or rows within a table may contain rounding differences