

**Measure A Sales Tax Revenue & Distribution - August 2017**

<u>Measure A</u>		August 2017	Prior Month YTD	Total YTD
<b>Total Revenue</b>		10,435,200.00	7,826,400.00	18,261,600.00
Isleton	0.04%	4,174.08	3,130.56	7,304.64
Galt	1.00%	104,352.00	78,264.00	182,616.00
Neighborhood Shuttle	\$ 1,000,000	83,333.67	83,333.67	166,667.34
<b>Subtotal</b>		<b>10,243,340.25</b>	<b>7,661,671.77</b>	<b>17,905,012.02</b>
County Regional Parks	\$ 1,000,000	83,333.67	83,333.67	166,667.34
Capital Projects	20.75%	2,125,493.10	1,589,796.89	3,715,289.99
<b>Total Allocated by Formula Below</b>		<b>8,034,513.48</b>	<b>5,988,541.21</b>	<b>14,023,054.69</b>

Program Administration	0.75%	76,825.05	57,462.54	134,287.59
SMAQMD	1.50%	153,650.10	114,925.08	268,575.18
Traffic Control & Safety	3.00%	307,300.21	229,850.15	537,150.36
Paratransit (CTSA)	3.50%	358,516.91	268,158.51	626,675.42
CTSA Set Aside	1.00%	102,433.40	76,616.72	179,050.12
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	428,833.34	299,749.92	728,583.26
Street & Road Maintenance	30.00%	3,073,002.08	2,298,501.53	5,371,503.61
SRTD	34.50%	3,533,952.39	2,643,276.76	6,177,229.15
<b>Total</b>	<b>79.25%</b>	<b>8,034,513.48</b>	<b>5,988,541.21</b>	<b>14,023,054.69</b>

<u>Traffic Control &amp; Safety</u>		August 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	16,629.37	12,438.20	29,067.57
Elk Grove	11.13918%	34,230.72	25,603.42	59,834.15
Folsom	5.39257%	16,571.38	12,394.83	28,966.21
Rancho Cordova	5.17438%	15,900.88	11,893.32	27,794.20
Sacramento	31.47097%	96,710.36	72,336.07	169,046.43
County	41.41146%	127,257.50	95,184.30	222,441.81
<b>Total</b>	<b>100.0%</b>	<b>307,300.21</b>	<b>229,850.15</b>	<b>537,150.36</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		August 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	23,206.06	16,220.79	39,426.85
Elk Grove	11.13918%	47,768.52	33,389.68	81,158.20
Folsom	5.39257%	23,125.14	16,164.22	39,289.36
Rancho Cordova	5.17438%	22,189.47	15,510.20	37,699.67
Sacramento	31.47097%	134,958.01	94,334.21	229,292.22
County	41.41146%	177,586.15	124,130.82	301,716.97
<b>Total</b>	<b>100.0%</b>	<b>428,833.34</b>	<b>299,749.92</b>	<b>728,583.26</b>

<u>Street &amp; Road Maintenance</u>		August 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	166,293.66	124,382.03	290,675.69
Elk Grove	11.13918%	342,307.23	256,034.22	598,341.46
Folsom	5.39257%	165,713.79	123,948.30	289,662.09
Rancho Cordova	5.17438%	159,008.80	118,933.20	277,942.01
Sacramento	31.47097%	967,103.56	723,360.73	1,690,464.29
County	41.41146%	1,272,575.03	951,843.04	2,224,418.07
<b>Total</b>	<b>100.0%</b>	<b>3,073,002.08</b>	<b>2,298,501.53</b>	<b>5,371,503.61</b>