

Measure A Sales Tax Revenue & Distribution - September 2013

<u>Measure A</u>		<u>2013/14</u>	YTD thru Aug 13	Sep 13
Cumulative Measure A Gross Revenue		\$ 25,148,334	\$ 16,993,936	\$ 8,154,399
Isleton	0.04%	\$ 10,059	\$ 6,798	3,263
Galt	1.00%	\$ 251,483	\$ 169,939	81,544
Neighborhood Shuttle	\$ 1,000,000	\$ 250,000	\$ 166,667	83,333
Subtotal		\$ 24,636,792	\$ 16,650,532	\$ 7,986,258
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 250,000	\$ 166,667	83,333
Capital Projects	20.75%	\$ 5,112,134	\$ 3,454,985	1,657,149
		\$ 19,274,657	\$ 13,028,880	\$ 6,245,776
			\$ -	-
Program Administration	0.75%	\$ 184,776	\$ 124,879	59,897
SMAQMD	1.50%	\$ 369,552	\$ 249,758	119,794
Traffic Control & Safety	3.00%	\$ 739,104	\$ 499,516	239,588
Paratransit (CTSA)	3.50%	\$ 862,288	\$ 582,769	279,519
CTSA Set Aside	1.00%	\$ 246,368	\$ 166,505	79,863
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 981,840	\$ 665,860	315,980
Street & Road Maintenance	30.00%	\$ 7,391,038	\$ 4,995,160	2,395,878
SRTD	34.50%	\$ 8,499,693	\$ 5,744,434	2,755,259
			\$ -	
Net Revenue	78.25%	\$ 19,274,657	\$ 13,028,880	\$ 6,245,776

<u>Traffic Control & Safety</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 40,355	\$ 27,274	13,082
Elk Grove	10.80%	\$ 79,823	\$ 53,948	25,875
Folsom	5.44%	\$ 40,207	\$ 27,174	13,033
Rancho Cordova	4.96%	\$ 36,660	\$ 24,776	11,884
Sacramento	31.72%	\$ 234,444	\$ 158,446	75,998
County	41.62%	\$ 307,615	\$ 207,899	99,716
Total	100.0%	\$ 739,104	\$ 499,516	\$ 239,588

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 53,608	\$ 36,356	17,253
Elk Grove	10.80%	\$ 106,039	\$ 71,913	34,126
Folsom	5.44%	\$ 53,412	\$ 36,223	17,189
Rancho Cordova	4.96%	\$ 48,699	\$ 33,027	15,672
Sacramento	31.72%	\$ 311,440	\$ 211,211	100,229
County	41.62%	\$ 408,642	\$ 277,131	131,511
Total	100.0%	\$ 981,840	\$ 665,860	\$ 315,980

<u>Street & Road Maintenance</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 403,551	\$ 272,736	130,816
Elk Grove	10.80%	\$ 798,232	\$ 539,477	258,755
Folsom	5.44%	\$ 402,072	\$ 271,737	130,335
Rancho Cordova	4.96%	\$ 366,595	\$ 247,760	118,835
Sacramento	31.72%	\$ 2,344,437	\$ 1,584,465	759,972
County	41.62%	\$ 3,076,150	\$ 2,078,985	997,165
Total	100.0%	\$ 7,391,038	\$ 4,995,160	\$ 2,395,878