

## Measure A Sales Tax Revenue & Distribution - September 2015

<u>Measure A</u>		<u>2015/16</u>	YTD thru Aug 15	<b>Sep 15</b>
Cumulative Measure A Gross Revenue		\$ 27,137,902	\$ 17,318,600	\$ 9,819,302
Isleton	0.04%	\$ 10,855	\$ 6,927	3,928
Galt	1.00%	\$ 271,379	\$ 173,186	98,193
Neighborhood Shuttle	\$ 1,000,000	\$ 250,000	\$ 166,667	83,333
Subtotal		\$ 26,605,667	\$ 16,971,820	\$ 9,633,847
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 250,000	\$ 166,667	83,333
Capital Projects	20.75%	\$ 5,520,676	\$ 3,521,653	1,999,023
		\$ 20,834,991	\$ 13,283,501	\$ 7,551,491
Program Administration	0.75%	\$ 199,543	\$ 127,289	72,255
SMAQMD	1.50%	\$ 399,085	\$ 254,577	144,508
Traffic Control & Safety	3.00%	\$ 798,170	\$ 509,155	289,015
Paratransit (CTSA)	3.50%	\$ 931,198	\$ 594,014	337,184
CTSA Set Aside	1.00%	\$ 266,057	\$ 169,718	96,339
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,080,283	\$ 681,924	398,359
Street & Road Maintenance	30.00%	\$ 7,981,700	\$ 5,091,546	2,890,154
SRTD	34.50%	\$ 9,178,955	\$ 5,855,278	3,323,677
Net Revenue	78.25%	\$ 20,834,991	\$ 13,283,501	\$ 7,551,491

<u>Traffic Control &amp; Safety</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 43,315	\$ 27,630	15,682
Elk Grove	10.890%	\$ 86,921	\$ 55,447	31,474
Folsom	5.309%	\$ 42,375	\$ 27,031	15,344
Rancho Cordova	5.078%	\$ 40,531	\$ 25,855	14,676
Sacramento	31.617%	\$ 252,357	\$ 160,979	91,378
County	41.680%	\$ 332,677	\$ 212,216	120,461
Total	100.0%	\$ 798,170	\$ 509,155	\$ 289,015

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 58,625	\$ 37,006	21,615
Elk Grove	10.890%	\$ 117,643	\$ 74,262	43,381
Folsom	5.309%	\$ 57,352	\$ 36,203	21,149
Rancho Cordova	5.078%	\$ 54,857	\$ 34,628	20,229
Sacramento	31.617%	\$ 341,553	\$ 215,604	125,949
County	41.680%	\$ 450,262	\$ 284,226	166,036
Total	100.0%	\$ 1,080,283	\$ 681,924	\$ 398,359

<u>Street &amp; Road Maintenance</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 433,159	\$ 276,310	156,844
Elk Grove	10.890%	\$ 869,199	\$ 554,461	314,733
Folsom	5.309%	\$ 423,740	\$ 270,302	153,433
Rancho Cordova	5.078%	\$ 405,303	\$ 258,541	146,757
Sacramento	31.617%	\$ 2,523,566	\$ 1,609,786	913,775
County	41.680%	\$ 3,326,763	\$ 2,122,146	1,204,612
Total	100.0%	\$ 7,981,700	\$ 2,193,911	\$ 2,890,154