

Measure A Sales Tax Revenue & Distribution - September 2016

<u>Measure A</u>		September 2016	Prior Month YTD	Total YTD
Total Revenue		11,443,223	17,401,499	28,844,722
Isleton	0.04%	4,577	6,961	11,538
Galt	1.00%	114,432	174,015	288,447
Neighborhood Shuttle	\$ 1,000,000	83,333	166,666	250,000
Subtotal		11,240,880	17,053,857	28,294,737
County Regional Parks	\$ 1,000,000	83,333	166,666	250,000
Capital Projects	20.75%	2,332,483	3,538,676	5,871,158
Amount to be Allocated by Formula Below		8,825,064	13,348,515	22,173,579

Program Administration	0.75%	84,307	127,904	212,211
SMAQMD	1.50%	168,613	255,808	424,421
Traffic Control & Safety	3.00%	337,226	511,616	848,842
Paratransit (CTSA)	3.50%	393,431	596,885	990,316
CTSA Set Aside	1.00%	112,409	170,539	282,947
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	478,711	686,027	1,164,737
Street & Road Maintenance	30.00%	3,372,264	5,116,157	8,488,421
SRTD	34.50%	3,878,103	5,883,579	9,761,682
Net Revenue	79.25%	8,825,064	13,348,515	22,173,578

<u>Traffic Control & Safety</u>		September 2016	Prior Month YTD	Total YTD
Citrus Heights	5.41144%	18,249	27,720	45,969
Elk Grove	11.13918%	37,564	56,445	94,009
Folsom	5.39257%	18,185	27,407	45,592
Rancho Cordova	5.17438%	17,449	26,262	43,711
Sacramento	31.47097%	106,128	161,328	267,456
County	41.41146%	139,650	212,455	352,105
Total	100.0%	337,226	511,616	848,842

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		September 2016	Prior Month YTD	Total YTD
Citrus Heights	5.41144%	25,905	37,168	63,073
Elk Grove	11.13918%	53,324	75,717	129,042
Folsom	5.39257%	25,815	36,760	62,574
Rancho Cordova	5.17438%	24,770	35,227	59,997
Sacramento	31.47097%	150,655	216,307	366,962
County	41.41146%	198,241	284,848	483,089
Total	100.0%	478,711	686,027	1,164,737

<u>Street & Road Maintenance</u>		September 2016	Prior Month YTD	Total YTD
Citrus Heights	5.41144%	182,488	277,198	459,686
Elk Grove	11.13918%	375,643	564,450	940,092
Folsom	5.39257%	181,852	274,065	455,917
Rancho Cordova	5.17438%	174,494	262,622	437,116
Sacramento	31.47097%	1,061,284	1,613,275	2,674,559
County	41.41146%	1,396,504	2,124,547	3,521,050
Total	100.0%	3,372,264	5,116,157	8,488,421

Note: Columns or rows within a table may contain rounding differences