

Measure A Sales Tax Revenue & Distribution - Oct 2011

<u>Measure A</u>		<u>2011/12</u>	YTD thru Sep 11	Oct 11
Cumulative Measure A Gross Revenue		\$ 28,701,778	\$ 22,364,478	\$ 6,337,300
Isleton	0.04%	\$ 11,481	\$ 8,946	2,535
Galt	1.00%	\$ 287,018	\$ 223,645	63,373
Neighborhood Shuttle	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Subtotal		\$ 28,069,947	\$ 21,881,888	\$ 6,188,059
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Capital Projects	20.75%	\$ 5,824,514	\$ 4,540,492	1,284,022
		\$ 21,912,099	\$ 17,091,396	\$ 4,820,704
Program Administration	0.75%	\$ 210,525	\$ 164,114	46,411
SMAQMD	1.50%	\$ 421,049	\$ 328,228	92,821
Traffic Control & Safety	3.00%	\$ 842,098	\$ 656,457	185,641
Paratransit (CTSA)	3.50%	\$ 982,448	\$ 765,866	216,582
CTSA Set Aside	1.00%	\$ 280,699	\$ 218,819	61,880
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,070,164	\$ 844,094	226,070
Street & Road Maintenance	30.00%	\$ 8,420,984	\$ 6,564,566	1,856,418
SRTD	34.50%	\$ 9,684,132	\$ 7,549,251	2,134,881
Net Revenue	78.25%	\$ 21,912,099	\$ 17,091,396	\$ 4,820,704

Traffic Control & Safety

		<u>2011/12</u>	<u>2011/12</u>	
Citrus Heights	5.46%	\$ 45,979	\$ 35,843	10,136
Elk Grove	10.67%	\$ 89,852	\$ 70,044	19,808
Folsom	5.50%	\$ 46,315	\$ 36,105	10,210
Rancho Cordova	4.93%	\$ 41,515	\$ 32,363	9,152
Sacramento	31.82%	\$ 267,956	\$ 208,885	59,071
County	41.62%	\$ 350,481	\$ 273,217	77,264
Total	100.0%	\$ 842,098	\$ 656,457	\$ 185,641

Safety, Streetscaping, Pedestrian & Bike Facilities

		<u>2011/12</u>	<u>2011/12</u>	
Citrus Heights	5.46%	\$ 58,431	\$ 46,088	12,345
Elk Grove	10.67%	\$ 114,186	\$ 90,065	24,121
Folsom	5.50%	\$ 58,859	\$ 46,425	12,434
Rancho Cordova	4.93%	\$ 52,759	\$ 41,614	11,145
Sacramento	31.82%	\$ 340,526	\$ 268,591	71,935
County	41.62%	\$ 445,402	\$ 351,312	94,090
Total	100.0%	\$ 1,070,164	\$ 844,094	\$ 226,070

Street & Road Maintenance

		<u>2011/12</u>	<u>2011/12</u>	
Citrus Heights	5.46%	\$ 459,786	\$ 358,425	101,360
Elk Grove	10.67%	\$ 898,519	\$ 700,439	198,080
Folsom	5.50%	\$ 463,154	\$ 361,051	102,103
Rancho Cordova	4.93%	\$ 415,155	\$ 323,633	91,522
Sacramento	31.82%	\$ 2,679,557	\$ 2,088,845	590,712
County	41.62%	\$ 3,504,814	\$ 2,732,173	772,641
Total	100.0%	\$ 8,420,984	\$ 6,564,566	\$ 1,856,418