

Measure A Sales Tax Revenue & Distribution - October 2015

<u>Measure A</u>		<u>2015/16</u>	YTD thru Sep 15	Oct 15
Cumulative Measure A Gross Revenue		\$ 34,525,702	\$ 27,137,902	\$ 7,387,800
Isleton	0.04%	\$ 13,810	\$ 10,855	2,955
Galt	1.00%	\$ 345,257	\$ 271,379	73,878
Neighborhood Shuttle	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Subtotal		\$ 33,833,301	\$ 26,605,667	\$ 7,227,633
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 333,333	\$ 250,000	83,333
Capital Projects	20.75%	\$ 7,020,410	\$ 5,520,676	1,499,734
		\$ 26,479,558	\$ 20,834,991	\$ 5,644,566
Program Administration	0.75%	\$ 253,750	\$ 199,543	54,206
SMAQMD	1.50%	\$ 507,500	\$ 399,085	108,415
Traffic Control & Safety	3.00%	\$ 1,014,999	\$ 798,170	216,829
Paratransit (CTSA)	3.50%	\$ 1,184,166	\$ 931,198	252,968
CTSA Set Aside	1.00%	\$ 338,333	\$ 266,057	72,276
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,358,332	\$ 1,080,283	278,049
Street & Road Maintenance	30.00%	\$ 10,149,990	\$ 7,981,700	2,168,290
SRTD	34.50%	\$ 11,672,489	\$ 9,178,955	2,493,534
Net Revenue	78.25%	\$ 26,479,558	\$ 20,834,991	\$ 5,644,566

<u>Traffic Control & Safety</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 55,082	\$ 43,315	11,765
Elk Grove	10.890%	\$ 110,533	\$ 86,921	23,612
Folsom	5.309%	\$ 53,886	\$ 42,375	11,511
Rancho Cordova	5.078%	\$ 51,542	\$ 40,531	11,011
Sacramento	31.617%	\$ 320,912	\$ 252,357	68,555
County	41.680%	\$ 423,052	\$ 332,677	90,375
Total	100.0%	\$ 1,014,999	\$ 798,170	\$ 216,829

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 73,715	\$ 58,625	15,087
Elk Grove	10.890%	\$ 147,922	\$ 117,643	30,279
Folsom	5.309%	\$ 72,114	\$ 57,352	14,762
Rancho Cordova	5.078%	\$ 68,976	\$ 54,857	14,119
Sacramento	31.617%	\$ 429,464	\$ 341,553	87,911
County	41.680%	\$ 566,153	\$ 450,262	115,891
Total	100.0%	\$ 1,358,332	\$ 1,080,283	\$ 278,049

<u>Street & Road Maintenance</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 550,832	\$ 433,159	117,673
Elk Grove	10.890%	\$ 1,105,326	\$ 869,199	236,125
Folsom	5.309%	\$ 538,855	\$ 423,740	115,110
Rancho Cordova	5.078%	\$ 515,409	\$ 405,303	110,101
Sacramento	31.617%	\$ 3,209,114	\$ 2,523,566	685,543
County	41.680%	\$ 4,230,506	\$ 3,326,763	903,738
Total	100.0%	\$ 10,149,990	\$ 7,981,700	\$ 2,168,290