

Measure A Sales Tax Revenue & Distribution - October 2016

<u>Measure A</u>		October 2016	Prior Month YTD	Total YTD
Total Revenue		7,538,035	28,844,722	36,382,757
Isleton	0.04%	3,015	11,538	14,553
Galt	1.00%	75,380	288,447	363,828
Neighborhood Shuttle	\$ 1,000,000	83,333	250,000	333,333
Subtotal		7,376,306	28,294,737	35,671,043
County Regional Parks	\$ 1,000,000	83,333	250,000	333,333
Capital Projects	20.75%	1,530,583	5,871,158	7,401,742
Amount to be Allocated by Formula Below		5,762,389	22,173,579	27,935,968

Program Administration	0.75%	55,322	212,211	267,533
SMAQMD	1.50%	110,645	424,421	535,066
Traffic Control & Safety	3.00%	221,289	848,842	1,070,131
Paratransit (CTSA)	3.50%	258,171	990,316	1,248,487
CTSA Set Aside	1.00%	73,763	282,947	356,710
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	285,482	1,164,737	1,450,219
Street & Road Maintenance	30.00%	2,212,892	8,488,421	10,701,313
SRTD	34.50%	2,544,825	9,761,682	12,306,506
Net Revenue	79.25%	5,762,389	22,173,578	27,935,965

<u>Traffic Control & Safety</u>		October 2016	Total YTD	Total YTD
Citrus Heights	5.41144%	11,975	45,969	57,944
Elk Grove	11.13918%	24,650	94,009	118,659
Folsom	5.39257%	11,933	45,592	57,525
Rancho Cordova	5.17438%	11,450	43,711	55,162
Sacramento	31.47097%	69,642	267,456	337,098
County	41.41146%	91,639	352,105	443,744
Total	100.0%	221,289	848,842	1,070,131

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		October 2016	Total YTD	Total YTD
Citrus Heights	5.41144%	15,449	63,073	78,521
Elk Grove	11.13918%	31,800	129,042	160,842
Folsom	5.39257%	15,395	62,574	77,969
Rancho Cordova	5.17438%	14,772	59,997	74,769
Sacramento	31.47097%	89,844	366,962	456,806
County	41.41146%	118,222	483,089	601,312
Total	100.0%	285,482	1,164,737	1,450,219

<u>Street & Road Maintenance</u>		October 2016	Total YTD	Total YTD
Citrus Heights	5.41144%	119,749	459,686	579,435
Elk Grove	11.13918%	246,498	940,092	1,186,590
Folsom	5.39257%	119,332	455,917	575,249
Rancho Cordova	5.17438%	114,503	437,116	551,619
Sacramento	31.47097%	696,418	2,674,559	3,370,978
County	41.41146%	916,391	3,521,050	4,437,441
Total	100.0%	2,212,892	8,488,421	10,701,313

Note: Columns or rows within a table may contain rounding differences