

<u>Measure A</u>		2009/10	thru Oct	November
Cumulative Measure A Gross Revenue		\$ 33,697,854	\$ 26,991,954	\$ 6,705,900
Isleton	0.04%	\$ 13,479	9,643	3,836
Galt	1.00%	\$ 336,979	241,083	95,895
Neighborhood Shuttle	\$ 1,000,000	\$ 416,667	250,000	166,667
Subtotal		\$ 32,930,729	\$ 26,491,227	\$ 6,439,502
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 416,667	250,000	166,667
Capital Projects	20.75%	\$ 6,833,126	2,797,644	4,035,483
		\$ 25,680,936	\$ 23,443,583	\$ 2,237,353
Program Administration	0.75%	\$ 246,980	226,591	20,389
SMAQMD	1.50%	\$ 493,961	453,183	40,778
Traffic Control & Safety	3.00%	\$ 987,922	906,365	81,557
CTSA	3.50%	\$ 1,152,576	1,057,426	95,149
	1.00%	\$ 329,307	302,122	27,186
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,229,870	1,175,079	54,791
Street & Road Maintenance	30.00%	\$ 9,879,219	9,063,654	815,565
SRTD	34.50%	\$ 11,361,102	10,423,202	937,900
Net Revenue	78.25%	\$ 25,680,936	\$ 23,607,622	\$ 2,073,314

<u>Traffic Control & Safety</u>		2009/10		
Citrus Heights	5.61%	\$ 55,464	50,885	4,579
Elk Grove	9.93%	\$ 98,092	89,995	8,098
Folsom	5.52%	\$ 54,525	50,024	4,501
Rancho Cordova	4.48%	\$ 44,292	40,635	3,656
Sacramento	32.21%	\$ 318,244	291,972	26,272
County	42.24%	\$ 417,305	382,855	34,450
Total	100.00%	\$ 987,922	\$ 906,365	\$ 81,557

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2009/10		
Citrus Heights	5.61%	\$ 69,048	51,936	17,112
Elk Grove	9.93%	\$ 122,116	91,853	30,263
Folsom	5.52%	\$ 67,878	51,056	16,822
Rancho Cordova	4.48%	\$ 55,139	41,474	13,665
Sacramento	32.21%	\$ 396,184	298,000	98,184
County	42.24%	\$ 519,505	390,760	128,746
Total	100.00%	\$ 1,229,870	\$ 1,175,079	\$ 54,791

<u>Street & Road Maintenance</u>		2009/10		
Citrus Heights	5.61%	\$ 554,642	508,854	45,788
Elk Grove	9.93%	\$ 980,924	899,945	80,979
Folsom	5.52%	\$ 545,249	500,236	45,012
Rancho Cordova	4.48%	\$ 442,916	406,352	36,564
Sacramento	32.21%	\$ 3,182,439	2,919,717	262,722
County	42.24%	\$ 4,173,049	3,828,549	344,500
Total	100.00%	\$ 9,879,219	\$ 9,063,654	\$ 815,565