

## Measure A Sales Tax Revenue & Distribution - Nov 2011

<u>Measure A</u>		<u>2011/12</u>	YTD thru Oct 11	<b>Nov 11</b>
Cumulative Measure A Gross Revenue		\$ 36,461,478	\$ 28,701,778	\$ 7,759,700
Isleton	0.04%	\$ 14,585	\$ 11,481	3,104
Galt	1.00%	\$ 364,615	\$ 287,018	77,597
Neighborhood Shuttle	\$ 1,000,000	\$ 416,667	\$ 333,333	83,334
Subtotal		\$ 35,665,612	\$ 28,069,947	\$ 7,595,666
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 416,667	\$ 333,333	83,334
Capital Projects	20.75%	\$ 7,400,615	\$ 5,824,514	1,576,101
		\$ 27,848,331	\$ 21,912,099	\$ 5,936,232
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Program Administration	0.75%	\$ 267,492	\$ 210,525	56,967
SMAQMD	1.50%	\$ 534,984	\$ 421,049	113,935
Traffic Control & Safety	3.00%	\$ 1,069,968	\$ 842,098	227,870
Paratransit (CTSA)	3.50%	\$ 1,248,296	\$ 982,448	265,848
CTSA Set Aside	1.00%	\$ 356,656	\$ 280,699	75,957
Safety, Streetscaping Pedestrian & Bike Facilities	5.00%	\$ 1,366,614	\$ 1,070,164	296,450
Street & Road Maintenance	30.00%	\$ 10,699,684	\$ 8,420,984	2,278,700
SRTD	34.50%	\$ 12,304,636	\$ 9,684,132	2,620,504
Net Revenue	78.25%	\$ 27,848,331	\$ 21,912,099	\$ 5,936,232

<u>Traffic Control &amp; Safety</u>		<u>2011/12</u>	<u>2011/12</u>	
Citrus Heights	5.46%	\$ 58,420	\$ 45,979	12,441
Elk Grove	10.67%	\$ 114,166	\$ 89,852	24,314
Folsom	5.50%	\$ 58,848	\$ 46,315	12,533
Rancho Cordova	4.93%	\$ 52,749	\$ 41,515	11,234
Sacramento	31.82%	\$ 340,464	\$ 267,956	72,508
County	41.62%	\$ 445,321	\$ 350,481	94,840
Total	100.0%	\$ 1,069,968	\$ 842,098	\$ 227,870

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<u>2011/12</u>	<u>2011/12</u>	
Citrus Heights	5.46%	\$ 74,617	\$ 58,431	16,184
Elk Grove	10.67%	\$ 145,818	\$ 114,186	31,632
Folsom	5.50%	\$ 75,164	\$ 58,859	16,305
Rancho Cordova	4.93%	\$ 67,374	\$ 52,759	14,615
Sacramento	31.82%	\$ 434,857	\$ 340,526	94,331
County	41.62%	\$ 568,785	\$ 445,402	123,383
Total	100.0%	\$ 1,366,614	\$ 1,070,164	\$ 296,450

<u>Street &amp; Road Maintenance</u>		<u>2011/12</u>	<u>2011/12</u>	
Citrus Heights	5.46%	\$ 584,203	\$ 459,786	124,419
Elk Grove	10.67%	\$ 1,141,656	\$ 898,519	243,137
Folsom	5.50%	\$ 588,483	\$ 463,154	125,329
Rancho Cordova	4.93%	\$ 527,494	\$ 415,155	112,339
Sacramento	31.82%	\$ 3,404,639	\$ 2,679,557	725,082
County	41.62%	\$ 4,453,208	\$ 3,504,814	948,394
Total	100.0%	\$ 10,699,684	\$ 8,420,984	\$ 2,278,700