

Measure A Sales Tax Revenue & Distribution - November 2014

<u>Measure A</u>		<u>2014/15</u>	YTD thru Oct 14	<u>Nov 14</u>
Cumulative Measure A Gross Revenue		\$ 43,149,203	\$ 33,706,832	\$ 9,442,371
Isleton	0.04%	\$ 17,260	\$ 13,483	3,777
Galt	1.00%	\$ 431,492	\$ 337,068	94,424
Neighborhood Shuttle	\$ 1,000,000	\$ 416,667	\$ 333,333	83,334
Subtotal		\$ 42,283,785	\$ 33,022,948	\$ 9,260,836
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 416,667	\$ 333,333	83,334
Capital Projects	20.75%	\$ 8,773,885	\$ 6,852,262	1,921,623
		\$ 33,093,233	\$ 25,837,353	\$ 7,255,879
Program Administration	0.75%	\$ 317,128	\$ 247,672	69,453
SMAQMD	1.50%	\$ 634,257	\$ 495,344	138,913
Traffic Control & Safety	3.00%	\$ 1,268,514	\$ 990,688	277,826
Paratransit (CTSA)	3.50%	\$ 1,479,932	\$ 1,155,803	324,129
CTSA Set Aside	1.00%	\$ 422,838	\$ 330,229	92,609
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,697,523	\$ 1,317,814	379,709
Street & Road Maintenance	30.00%	\$ 12,685,135	\$ 9,906,884	2,778,251
SRTD	34.50%	\$ 14,587,906	\$ 11,392,917	3,194,989
Net Revenue	78.25%	\$ 33,093,233	\$ 25,837,353	\$ 7,255,879

<u>Traffic Control & Safety</u>		<u>2014/15</u>	<u>2013/14</u>	
Citrus Heights	5.445%	\$ 69,071	\$ 53,943	15,129
Elk Grove	10.869%	\$ 137,875	\$ 107,678	30,197
Folsom	5.306%	\$ 67,307	\$ 52,566	14,741
Rancho Cordova	5.052%	\$ 64,085	\$ 50,050	14,035
Sacramento	31.637%	\$ 401,320	\$ 313,424	87,896
County	41.691%	\$ 528,856	\$ 413,028	115,828
Total	100.0%	\$ 1,268,514	\$ 990,688	\$ 277,826

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2014/15</u>	<u>2013/14</u>	
Citrus Heights	5.445%	\$ 92,430	\$ 71,755	20,675
Elk Grove	10.869%	\$ 184,504	\$ 143,233	41,271
Folsom	5.306%	\$ 90,071	\$ 69,923	20,148
Rancho Cordova	5.052%	\$ 85,759	\$ 66,576	19,183
Sacramento	31.637%	\$ 537,045	\$ 416,917	120,128
County	41.691%	\$ 707,714	\$ 549,410	158,304
Total	100.0%	\$ 1,697,523	\$ 1,317,814	\$ 379,709

<u>Street & Road Maintenance</u>		<u>2014/15</u>	<u>2013/14</u>	
Citrus Heights	5.445%	\$ 690,706	\$ 539,430	151,276
Elk Grove	10.869%	\$ 1,378,747	\$ 1,076,779	301,968
Folsom	5.306%	\$ 673,073	\$ 525,659	147,414
Rancho Cordova	5.052%	\$ 640,853	\$ 500,496	140,357
Sacramento	31.637%	\$ 4,013,196	\$ 3,134,241	878,955
County	41.691%	\$ 5,288,560	\$ 4,130,279	1,158,281
Total	100.0%	\$ 12,685,135	\$ 9,906,884	\$ 2,778,251