

## Measure A Sales Tax Revenue & Distribution - November 2015

<u>Measure A</u>		<u>2015/16</u>	YTD thru Oct 15	<b>Nov 15</b>
Cumulative Measure A Gross Revenue		\$ 44,376,102	\$ 34,525,702	\$ 9,850,400
Isleton	0.04%	\$ 17,750	\$ 13,810	3,940
Galt	1.00%	\$ 443,761	\$ 345,257	98,504
Neighborhood Shuttle	\$ 1,000,000	\$ 416,667	\$ 333,333	83,334
Subtotal		<u>\$ 43,497,923</u>	<u>\$ 33,833,301</u>	<u>\$ 9,664,622</u>
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 416,667	\$ 333,333	83,334
Capital Projects	20.75%	\$ 9,025,819	\$ 7,020,410	2,005,409
		<u>\$ 34,055,438</u>	<u>\$ 26,479,558</u>	<u>\$ 7,575,879</u>
Program Administration	0.75%	\$ 326,234	\$ 253,750	72,484
SMAQMD	1.50%	\$ 652,469	\$ 507,500	144,969
Traffic Control & Safety	3.00%	\$ 1,304,938	\$ 1,014,999	289,939
Paratransit (CTSA)	3.50%	\$ 1,522,427	\$ 1,184,166	338,261
CTSA Set Aside	1.00%	\$ 434,979	\$ 338,333	96,646
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,758,230	\$ 1,358,332	399,898
Street & Road Maintenance	30.00%	\$ 13,049,377	\$ 10,149,990	2,899,387
SRTD	34.50%	\$ 15,006,784	\$ 11,672,489	3,334,295
Net Revenue	78.25%	<u>\$ 34,055,438</u>	<u>\$ 26,479,558</u>	<u>\$ 7,575,879</u>

<u>Traffic Control &amp; Safety</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 70,817	\$ 55,082	15,732
Elk Grove	10.890%	\$ 142,108	\$ 110,533	31,575
Folsom	5.309%	\$ 69,279	\$ 53,886	15,393
Rancho Cordova	5.078%	\$ 66,265	\$ 51,542	14,723
Sacramento	31.617%	\$ 412,582	\$ 320,912	91,670
County	41.680%	\$ 543,898	\$ 423,052	120,846
Total	100.0%	<u>\$ 1,304,938</u>	<u>\$ 1,014,999</u>	<u>\$ 289,939</u>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 95,417	\$ 73,715	21,700
Elk Grove	10.890%	\$ 191,471	\$ 147,922	43,549
Folsom	5.309%	\$ 93,344	\$ 72,114	21,230
Rancho Cordova	5.078%	\$ 89,283	\$ 68,976	20,307
Sacramento	31.617%	\$ 555,899	\$ 429,464	126,435
County	41.680%	\$ 732,830	\$ 566,153	166,677
Total	100.0%	<u>\$ 1,758,230</u>	<u>\$ 1,358,332</u>	<u>\$ 399,898</u>

<u>Street &amp; Road Maintenance</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 708,164	\$ 550,827	157,337
Elk Grove	10.890%	\$ 1,421,047	\$ 1,105,319	315,728
Folsom	5.309%	\$ 692,773	\$ 538,845	153,928
Rancho Cordova	5.078%	\$ 662,629	\$ 515,399	147,230
Sacramento	31.617%	\$ 4,125,804	\$ 3,209,104	916,700
County	41.680%	\$ 5,438,960	\$ 4,230,496	1,208,464
Total	100.0%	<u>\$ 13,049,377</u>	<u>\$ 10,149,990</u>	<u>\$ 2,899,387</u>