

Measure A Sales Tax Revenue & Distribution - November 2016

<u>Measure A</u>		November 2016	Prior Month YTD	Total YTD
Total Revenue		10,065,900	36,382,757	46,448,657
Isleton	0.04%	4,026	14,553	18,579
Galt	1.00%	100,659	363,828	464,487
Neighborhood Shuttle	\$ 1,000,000	83,333	333,333	416,666
Subtotal		9,877,881	35,671,043	45,548,924
County Regional Parks	\$ 1,000,000	83,333	333,333	416,666
Capital Projects	20.75%	2,049,660	7,401,742	9,451,402
Amount to be Allocated by Formula Below		7,744,888	27,935,968	35,680,856
Program Administration	0.75%	74,084	267,533	341,617
SMAQMD	1.50%	148,168	535,066	683,234
Traffic Control & Safety	3.00%	296,336	1,070,131	1,366,468
Paratransit (CTSA)	3.50%	345,726	1,248,487	1,594,212
CTSA Set Aside	1.00%	98,779	356,710	455,489
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	410,561	1,450,219	1,860,780
Street & Road Maintenance	30.00%	2,963,364	10,701,313	13,664,677
SRTD	34.50%	3,407,868	12,306,506	15,714,374
Net Revenue	79.25%	7,744,888	27,935,965	35,680,852

<u>Traffic Control & Safety</u>		November 2016	Total YTD	Total YTD
Citrus Heights	5.41144%	16,036	57,944	73,980
Elk Grove	11.13918%	33,009	118,659	151,668
Folsom	5.39257%	15,980	57,525	73,505
Rancho Cordova	5.17438%	15,334	55,162	70,495
Sacramento	31.47097%	93,260	337,098	430,358
County	41.41146%	122,717	443,744	566,461
Total	100.0%	296,336	1,070,131	1,366,468

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		November 2016	Total YTD	Total YTD
Citrus Heights	5.41144%	22,217	78,521	100,739
Elk Grove	11.13918%	45,733	160,842	206,575
Folsom	5.39257%	22,140	77,969	100,109
Rancho Cordova	5.17438%	21,244	74,769	96,013
Sacramento	31.47097%	129,207	456,806	586,013
County	41.41146%	170,019	601,312	771,331
Total	100.0%	410,561	1,450,219	1,860,780

<u>Street & Road Maintenance</u>		November 2016	Total YTD	Total YTD
Citrus Heights	5.41144%	160,361	579,435	739,796
Elk Grove	11.13918%	330,094	1,186,590	1,516,685
Folsom	5.39257%	159,801	575,249	735,050
Rancho Cordova	5.17438%	153,336	551,619	704,955
Sacramento	31.47097%	932,600	3,370,978	4,303,577
County	41.41146%	1,227,172	4,437,441	5,664,614
Total	100.0%	2,963,364	10,701,313	13,664,677

Note: Columns or rows within a table may contain rounding differences