

Sacramento Transportation Authority

801 12th Street, 5th Floor Sacramento, CA 95814 (916) 323-0080 Phone (916) 323-0850 Fax Email: info@sacta.org Web: SacTA.org

June 12, 2020

Mitch Weiss Executive Director California Transportation Commission 1120 N Street, MS-52 Sacramento, CA 95814

SUBJECT: SB1 Local Partnership Program Formula Shares Cycle 3

Enclosed are two copies of the nomination for the \$8.79 million of Cycle 3 SB 1 Local Partnership Program Formula Shares for Sacramento County in Fiscal Years 20/21-22/23.

The Sacramento Transportation Authority is the designated Eligible Applicant for Sacramento County. The STA Governing Board approved this nomination on May 14, 2020 and is submitting it to the California Transportation Commission on behalf of the Implementing Agencies listed below.

The STA's propose programing of the Cycle 3 Formula Shares is as follows:

Implementing Agency	Allocation	Project	Location(s)	
Regional Transit	Regional Transit \$1,600,000 Light Rail Modernizati		Gold Line	
Citrus Heights	\$380,000	Shared Roadway Agreement with Sacramento County	Madison Avenue	
Elk Grove	\$790,000	Pavement Slurry Seal and Resurfacing	Citywide	
Folsom \$380,000		Natoma Street Drainage	Natoma and Riley Streets in Folsom Locations	
Galt	\$119,000	Pavement Rehabilitation	Citywide	
Isleton	\$5,000	Potential Exchange with Sacramento County		
Rancho Cordova	\$366,000	Street Rehabilitation	Citywide	
Sacramento	\$2,248,000	Corridor Improvements	Citywide	
Sacramento County	\$2,902,000	Street Rehabilitation	Countywide	
TOTAL	\$8,790,000			

Weiss June 12, 2020 Page 2

The required items listed in the 2020 Local Partnership Program Guidelines have been included with each Agency's nomination. However, because all but one of our Agency applications involve maintenance and rehabilitation projects, the Performance Indicators and Measures included as part of the Project Programming Request Form were deemed sufficient to meet the Performance Metrics requirement for those nominations. Likewise, delivery plans for some applications are included in the text of the project summaries. Questions regarding this combined application may be directed to Will Kempton, STA Executive Director, by phone at 916-323-0895 or by email at will@sacta.org

WILL KEMPTON

Executive Director

Will Kempton



Senate Bill (SB) 1
Local Partnership Program
Formula Shares Program
Cycle 3

Formula Shares Nominations for Fiscal Year 2020/21, 2021/22 and 2022/23

SACRAMENTO COUNTY

Applying Agency

Sacramento Transportation Authority

Implementing Agencies

Sacramento Regional Transit District
City of Citrus Heights
City of Elk Grove
City of Folsom
City of Galt
City of Isleton
City of Rancho Cordova
City of Sacramento
County of Sacramento

Senate Bill (SB) 1 Local Partnership Program Cycle 3 Formula Shares for Sacramento County

Project Nomination For

County of Sacramento

\$2,902,000

for Street Rehabilitation, Phases 4 and 5



Divisions
Administration
Engineering & Planning
Maintenance & Operations

County of Sacramento

June 9, 2020

Will Kempton, Executive Director Sacramento Transportation Authority 801 12th Street, 5th Floor Sacramento, California, CA 95814

Subject:

Senate Bill 1 - Local Partnership Formulaic Program (Cycle 3) Application

Street Rehabilitation Phase 4

Dear Mr. Kempton:

The County of Sacramento is pleased to submit this Local Partnership Program (LPP) – Formulaic Program application for the Street Rehabilitation Phase 4. We are requesting \$1,137,000 in LPP formula funding to rehabilitate various roadways throughout unincorporated Sacramento County. This amount includes \$5,000 from the City of Isleton's formula allocation that is being assigned to the County per a funding agreement under development with the City. The balance of \$1,132,000 is a portion of Sacramento County's formula allocation. Attached you will find a Project Fact Sheet, a summary of General Project Information (the project summary) and a Project Programming Request Form.

We agree that the Sacramento Transportation Authority will serve as the nominating agency and that the County of Sacramento will be the implementing agency for the above-mentioned project and will be responsible for all documentation and tracking of expenditures and activities associated with the project. The County will also be providing the required one-to-one match of local funds to the LPP formula funding.

Questions or concerns pertaining to this project and the attached application material should be directed to Mr. Ken Wick, Senior Civil Engineer, at (916) 875-5336, or wickk.accounty.net

Thank you for your consideration of funding for this important project.

Sincerely,

Ron E. Vicari, Director

Department of Transportation

Attachments: Local Partnership Formulaic Program (Cycle 3) Application

2020 Local Partnership Formulaic Program Cycle 3 Application County of Sacramento

Fact Sheet

Project Title

Street Rehabilitation - Phase 4

Project Scope

This project will place an asphalt concrete pavement overlay on various roadways throughout Sacramento County. Work will also include repairing failed pavement (base repair), grinding the pavement to accommodate the overlay (cold planning), repairing damaged curb, gutter, and sidewalk, installing sidewalk accessibility ramps, and other various items of work to complete the overlay including but not limited to adjusting the manholes to grade, and placing pavement striping and markings.

Project Cost

Total Project Cost: \$7,400,000 LPP Funding Request: \$1,137,000

Match Funding: \$6,263,000 from Senate Bill 1 (SB1) Local Streets and Roads (LSR)

Matching funds for this project are from Sacramento County's formula allocation of state gas tax revenues deposited into the County Road Fund. The funds are included in the adopted County budget for the fiscal year in which they are expended.

Project Schedule

It is expected that the project will be ready to list in March 2021. Construction is anticipated to begin in June 2021, and be completed in September 2021.

Project Benefits (outputs/outcomes)

The project proposes rehabilitating the roadways shown on the attached project map. Work includes repairing failed areas of the pavement (base repair); overlaying the roadway with asphalt concrete pavement; repairing damaged curb, gutter, sidewalk; and other various items of work to complete the overlay including but not limited to adjusting manholes, and restriping the roadway. The proposed improvements will place neighborhood into a state of good repair and encourage more walking and bicycling.

2020 Local Partnership Formulaic Program Cycle 3 Application County of Sacramento April 2020

General Information

A. Project Title

Street Rehabilitation - Phase 4

B. Brief Non-Technical description of the project

This project will place an asphalt concrete pavement overlay on various roadways throughout Sacramento County as shown on the project map. Work will also include repairing failed pavement (base repair), grinding the pavement to accommodate the overlay (cold planning), repairing damaged curb, gutter, and sidewalk, installing sidewalk accessibility ramps, and other various items of work to complete the overlay including but not limited to adjusting the manholes to grade, and placing pavement striping and markings.

C. Total Project Cost and Requested Amount

Total Project Cost: \$7,400,000 LPP Funding Request: \$1,137,000

Match Funding: \$6,263,000 from Senate Bill 1 (SB1) Local Streets and Roads (LSR)

Matching funds for this project are from Sacramento County's formula allocation of state gas tax revenues deposited into the County Road Fund. The funds are included in the adopted County budget for the fiscal year in which they are expended.

D. Project Background and purpose and need statement

Sacramento County uses StreetSaver, developed by the Metropolitan Transportation Commission of Oakland, California, as its Pavement Management System for coordinating maintenance projects on County Streets. The County selected roadways and neighborhoods at various locations throughout the County as part of the Street Rehabilitation Phase 4 project. Project roadways will include portions of Ashton Drive, Saverien Drive, Wixford Way, Barberry Lane, Holly Drive, California Avenue, Charleston Drive, Robertson Avenue, Watt Avenue, and West Elkhorn Boulevard. The neighborhoods include the residential streets in the Fruitridge area bounded by 14th Avenue, 23rd Avenue, Sacramento City Limit, and 44th Street; as well as the residential streets in the Florin area bounded by Conrad Drive, Wolfgram Way, Chandler Drive, and Rimrock Drive. These roadways were chosen as priority projects because they are approaching "Poor" Pavement Condition Index (PCI) ratings.

The poor PCI ratings impact user safety, increase vehicle wear and tear, and discourage roadway use by active transportation modes. The proposed improvements will place the project segments into a state of good repair, will improve safety, and will enhance and encourage utilization of all modes of transportation.

E. Concise Description of the Type of project

This project is a pavement rehabilitation project.

F. Scope and anticipated benefits (outcomes and outputs) proposed for funding

The project proposes rehabilitating the roadways shown on the attached project map. Work includes repairing failed areas of the pavement (base repair); overlaying the roadway with asphalt concrete pavement; repairing damaged curb, gutter, sidewalk; and other various items of work to complete the overlay including but not limited to adjusting manholes, and restriping the roadway. The proposed improvements will place neighborhood into a state of good repair and encourage more walking and bicycling.

tax revenues deposited into the County Road Fund. The tyru

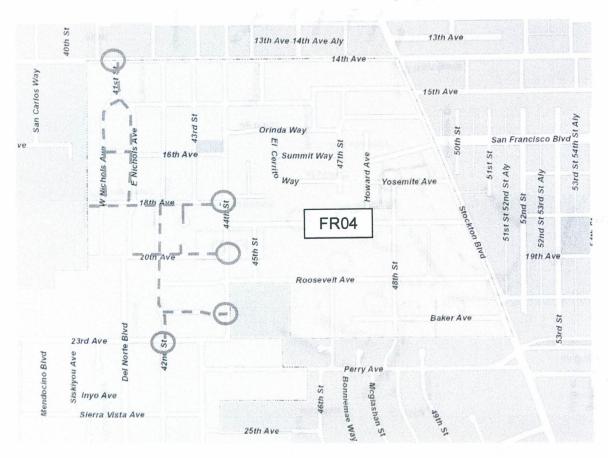
G. Confirmation that any capacity-increasing project or a major realignment project was considered for reversible lanes

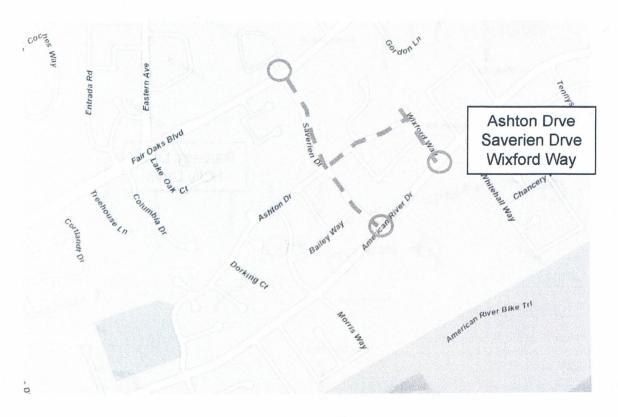
The proposed project is not a capacity increasing or a realignment project.

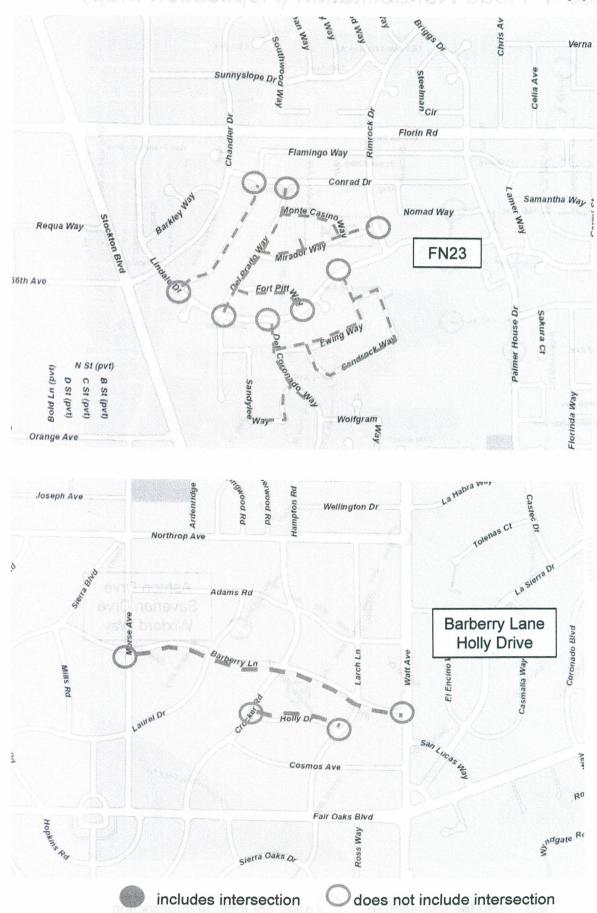
Approved:

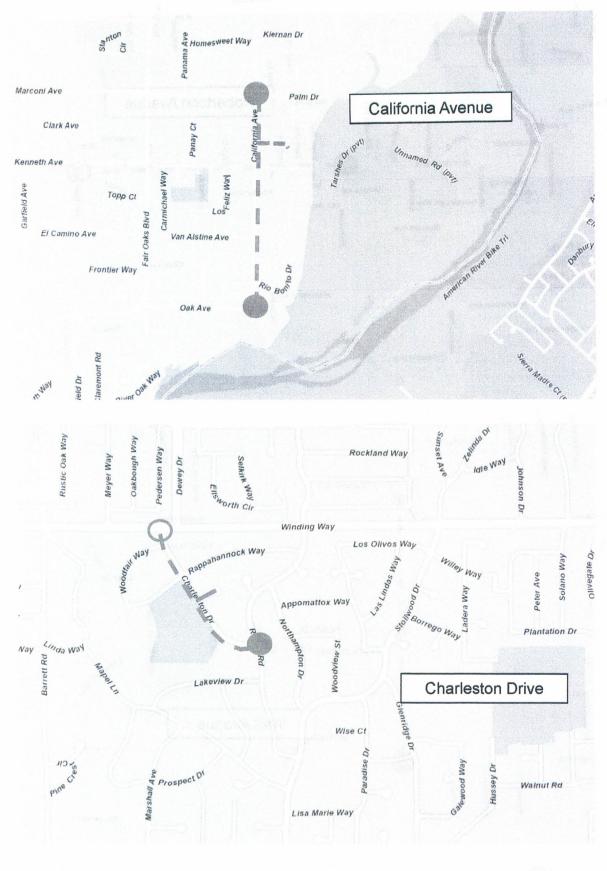
Ron E. Vicari, Director

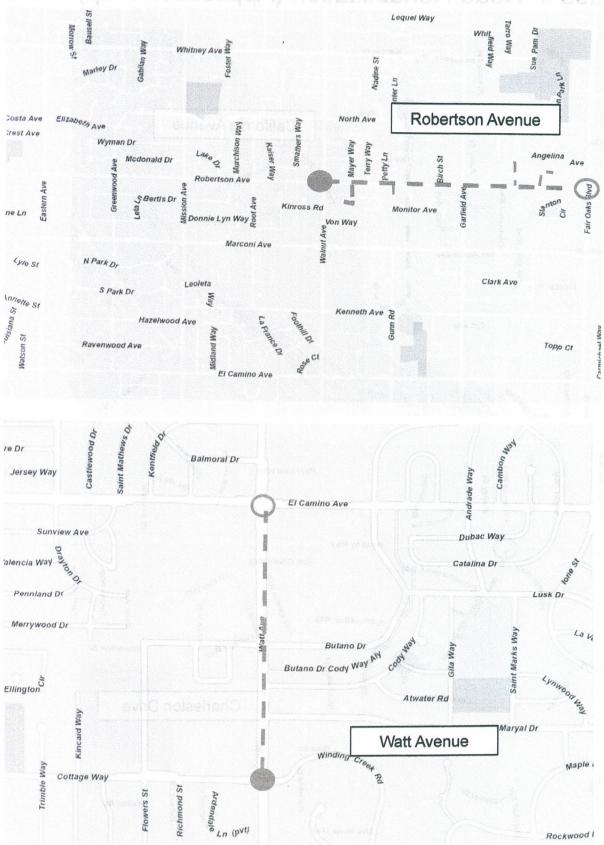
Department of Transportation



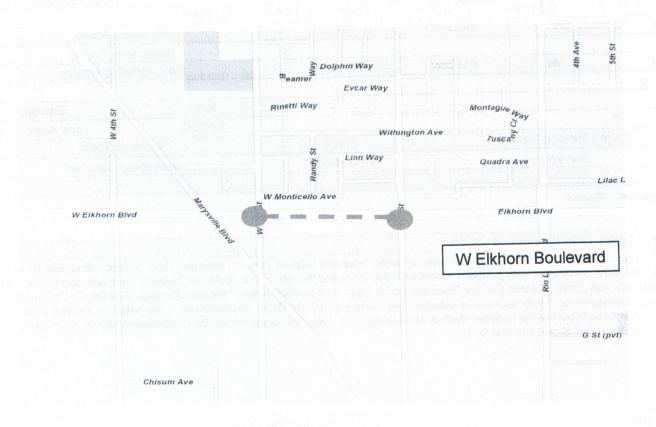








includes intersection odoes not include intersection



PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (NEW 02/2020)

PPR ID ePPR-5924-2020-0001 v0

mendment (Existi		⊠ NO			Date 06/03/2020 10:03:
	_PP-C ☐ LPP-F		☐ TCEP ☐ STIP	Other	
District	EA	Project ID	PPNO	Nomina	ting Agency
03				Sacramento County	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Sacramento			NUMBER OF S	CO-NOMI	lating Agency
			End Asc	MPO	Element
				SACOG	Local Assistance
Pi	oject Manager/Conta	ct	Phone	Email	Address
oject Title	Ken Wick	treuL)	916-875-5336	wickk@saccounty.net	

Estate street

Location (Project Limits), Description (Scope of Work)

In the Arden-Arcade community on Ashton Drive between Saverien Drive and Wixford Way, on Saverien Drive between American River Drive and Fair Oaks Boulevard, on Wixford Way between American River Drive and the end of the street, on Barberry Lane between Morse Avenue and Watt Avenue, on Holly Drive between Crocker Road and Larch Lane, and on Watt Avenue between Cottage Way and El Camino Avenue. In the Carmichael community on California Avenue between Oak Avenue and Palm Drive, on Charleston Drive between Winding Way and Rustic Road, and on Robertson Avenue between Walnut Avenue and Fair Oaks Boulevard. In the Rio Linda community on West Elkhorn Boulevard between West 2nd Street and 2nd Street.

Component			Implementing	a Agency					
PA&ED	Sacramento	County	mplementing	g Agency					
PS&E	Sacramento								
Right of Way	Sacramento	Sacramento County							
Construction	Sacramento County								
Legislative Districts									
Assembly:	7,8,9	Senate:	Congressional:	6,7					
Project Milestone		Existing	Proposed						
Project Study Report A	pproved								
Begin Environmental (I	PA&ED) Phase		09/01/2020						
Circulate Draft Environ	mental Documen		10/01/2020						
Draft Project Report					10/01/2020				
End Environmental Pha	ase (PA&ED Mile	stone)			11/01/2020				
Begin Design (PS&E) I	Phase				11/01/2020				
End Design Phase (Re	eady to List for Ad	vertisement Milestone)			03/01/2021				
Begin Right of Way Ph	ase				11/01/2020				
End Right of Way Phas	se (Right of Way	Certification Milestone)			11/01/2020				
Begin Construction Pha	ase (Contract Aw	ard Milestone)			06/01/2021				
End Construction Phas	se (Construction C	Contract Acceptance Miles	stone)		09/01/2021				
Begin Closeout Phase					10/01/2021				
End Closeout Phase (C	Closeout Report)				04/01/2022				

PRG-0010 (NEW 02/2020)

PPR ID ePPR-5924-2020-0001 v0

RG-0010 (NEW 02/2020)	Date 06/03/2020	10:03:56
Purpose and Need	in identifies and install ADA curb ramps. The County has selected the locations	listed

The Project will rehabilitate existing pavement, repair sidewalks, and install ADA curb ramps. The County has selected the locations listed above as priority projects because they are approaching "Poor" Pavement Condition Index (PCI) ratings.

	7.110	Roadway Class NA		Reversible Lane A	Analysis 🗌 YES 🔀	NO	
	HS Improvements YES NO				as Emissions 🗌 YES 🔀 NO		
Inc. Sustainable Communities S	trategy Goals	YES NO	Reduce Greenhouse C	sas Elillasiona 🔲 Te	-6 23		
Project Outputs				Unit	Total		
Category		Out	puts		46.77		
Pavement (lane-miles)	Local	road - rehabilitated Mile	S	Miles	16.77		
	1 avenient (lane nimes)		new detectable warning surface		1,320		
ADA Improvements	Install	new detectable warriing	y surrace	NATI	0.82		
Active Transportation	Sidew	alk miles		Miles	0.02		

PROJECT PROGRAMMING REQUEST (PPR)

PRG-0010 (NEW 02/2020)

PPR ID ePPR-5924-2020-0001 v0

Date 06/03/2020 10:03:56

Additional Information

In the Fruitridge community on the residential streets bounded by 14th Avenue, 23rd Avenue, Sacramento City Limit and 44th Street. In the Florin community on the residential streets bounded by Conrad Drive, Wolfgram Way, Chandler Drive and Rimrock Drive. The Scope of Work includes repairing failed areas of the pavement (base repair); overlaying the roadway with asphalt concrete pavement; repairing damaged curb, roadway.

The Project supports the following MTS/SCS Goals:

POLICY 17: Reduce the growing system maintenance funding gap by prioritizing spending flexible revenues on state-of-good repair improvements before investing in system expansion.

POLICY 22: Invest in bicycle and pedestrian infrastructure to encourage healthy, active transportation trips and provide recreational opportunities for residents and visitors.

PPR ID ePPR-5924-2020-0001 v0

RG-0010 (NEW 0		Performance Indica	tors and Measures					
August		Indicator/Measure	Unit	Build	Future No Build			
Measure	Required For	Project Area, Corridor, County, or	Total Miles	0	0	0		
Congestion Reduction	LPPF, LPPC, SCCP	Project Area, Corridor, County, or Regionwide VMT per Capita and Total	VMT per Capita	0	0	0		
Reduction		VMT	Person Hours	0	0	0		
	LPPF, LPPC, SCCP	Person Hours of Travel Time Saved	Hours per Capita	0	0	0		
	LPPF, LPPC,	Daily Vehicle Hours of Delay	Hours	0	0	0		
System Reliability	LPPF, LPPC,	Peak Period Travel Time Reliability Index	Index	0	0	0		
Kenability	LPPF, LPPC,	Transit Service On-Time Performance	% "On-time"	0	0	0		
			PM 2.5 Tons		AND THE RESERVE OF THE PARTY OF	0		
Air Quality & GHG	LPPF, LPPC, SCCP, TCEP	Particulate Matter	PM 10 Tons	0	0	0		
	LPPF, LPPC, SCCP, TCEP	Carbon Diovide (CO2)	Tons	0	0	0		
	LPPF, LPPC, SCCP, TCEP	Volatile Organic Compounds (VOC)	Tons	0	0	0		
	LPPF, LPPC SCCP, TCEF	Sulphur Dioxides (SOx)	Tons	0	0	0		
	LPPF, LPPC SCCP, TCEF	Carbon Monoxide (CO)	Tons	0	0	0		
	LPPF, LPPC SCCP, TCEF	Nitrogen Oxides (NOx)	Tons	0	0	0		
Safety	LPPF, LPPC SCCP, TCEF	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	Number	0	0	0		
	LPPF, LPPC SCCP, TCEF	Number of Fatalities	Number	0	0	0		
	LPPF, LPPC SCCP, TCER	Fatalities per 100 Million VMT	Number	0	0	0		
	LPPF, LPPC SCCP, TCE	Number of Serious Injuries	Number	0	0	0		
	LPPF, LPPC SCCP, TCE	Number of Serious Injuries per 100 Million VMT	Number	0	0	0		
Accessibility	LPPF, LPPC SCCP	Number of Jobs Accessible by Mode	Number	0	0	0		
	LPPF, LPPC SCCP	Mode	Namber	0	0	0		
	LPPF, LPPC SCCP	Percent of Population Defined as Lov Income or Disadvantaged Within 1/2 Mile of Rail Station, Ferry Terminal, o High-Frequency Bus Stop	0/	0	0	0		
Economic Development	LPPF, LPPC SCCP, TCE	Jobs Created (Direct and Indirect)	Number	0	0	C		
Cost Effectiveness	LPPF, LPPC SCCP, TCE	Cost Benefit Ratio	Ratio	0	0	(
System		Daysmant Condition Index	Index	69	0'	6		
Preservation Pavement	LPPC, LPP	F Pavement Condition Index	Rating	Fair	Роог			

PRG-0010 (NEW 02/2020)

PPR ID ePPR-5924-2020-0001 v0

Measure	Required For	Indicator/Measure	dicators and Measures						
System	The second second sections	// Alouto//Nicasure	Unit	Build	Future No Build	Change			
Pridges LP	LPPF, LPPC	Bridge Deck Rating	Rating	NA	NA	to a se			
	LPPF, LPPC	Bridge Superstructure Rating	Rating	NA	NA NA				
	LPPF, LPPC	Bridge Substructure Rating	Rating	NA	NA NA				
Noise Level (Soundwalls Only)	LPPC, LPPF	Number of Receptors	Number	0	0	0			
	LPPC, LPPF	Properties Directly Benefited	Number	0	0	0			
or other second second	LPPC, LPPF	Number of Decibels	Number	0	0	0			

7,400

7,400

PPR ID ePPR-5924-2020-0001 v0

7,400

CON

TOTAL

District	County	Route	EA	Project ID	PPNO
03	Sacramento			AND	
oject Title	1995, 1997. Series and the series of the se	a province of the control of control of the second of the	er en		Standy No.

		Existi	ng Total P	roject Cost			1 -5 -00	Total	Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Continue of the second	Sacramento County
E&P (PA&ED)				200					Sacramento County
PS&E									Sacramento County
R/W SUP (CT)	ald.					4.50	1 - FREE SECTION	1 Section 25 To 18	Sacramento County
CON SUP (CT)	Santa de			1					Sacramento County
R/W							1		Sacramento County
CON				1					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TOTAL									Notes
		Propo	osed Total	Project Co	st (\$1,000s	5)		10.36	
E&P (PA&ED)								100	
PS&E									
R/W SUP (CT)									4
CON SUP (CT)									4
R/W									
CON		7,400						7,400	

Fund #1:	State SB1	LPP - Local	I Partnersi	nip Progran	n - Formula	distribution	n (Uncommit	ited)	Program Code
			Name and Address of the Owner, where the Parks of the Owner, where the Owner, while the Owner, where the Owner, while the Own	unding (\$1,					
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commission
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
		F	Proposed I	Funding (\$1	1,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			1						
CON		1,137						1,137	-
TOTAL		1,137						1,137	

PRG-0010 (NEW 02/2020)

PPR ID ePPR-5924-2020-0001 v0

				Committed	on Funds (Fransportati	ds - Local	Local Fun	Fund #2:
Program Code	Existing Funding (\$1,000s)								
	Takal	25-26+	24-25	23-24	22-23	21-22	20-21	Prior	Component
Funding Agency	Total	23-20+	24-20			Charles and			E&P (PA&ED)
Sacramento County									PS&E
									R/W SUP (CT)
									CON SUP (CT)
		· 人名英格兰		San Parket		A CONTRACTOR OF THE CONTRACTOR		The Property of	R/W
emponent Pilot 20-2		65/20 1			The second second			s call gerseger	CON
(PASED)							ing to be only	COLUMN CONTRACTOR	TOTAL
				200	Inding (64	Proposed Fr	menEi	no0-enun	γ).
Notes				000s)	unding (\$1,	Proposed Fi	NTO RE	WoCl c/nez	E&P (PA&ED)
SB1 Local Streets and Roads							1.530 8 7 1	mento Cour	PS&E
							1870.581	und evice	R/W SUP (CT)
· ·									CON SUP (CT)
450								sM.	R/W
	11 00 mco) indicast tal	30,7%) teol	. (8)			6 262		CON
(03849)	6,263						6,263		OTAL
	6,263						6,263		- / / 16-

2020 Local Partnership Formulaic Program Cycle 3 Application County of Sacramento April 2020

Funding and Deliverability

A. Project Cost Estimate

Total Project Cost: \$7,400,000 LPP Funding Request: \$1,137,000

Match Funding: \$6,263,000 from Senate Bill 1 (SB1) Local Streets and Roads (LSR)

Matching funds for this project are from Sacramento County's formula allocation of state gas tax revenues deposited into the County Road Fund. The funds are included in the adopted County budget for the fiscal year in which they are expended.

B. Project Delivery Plan

It is anticipated that the project will be ready to list in March 2021. Construction is expected to begin in June 2021, and be completed in September 2021.

No significant risks have been identified for this project during field investigation and preliminary design. Any funding shortfalls will be covered by local transportation funds.

Approved:

Ron E. Vicari, Director

Department of Transportation



Divisions
Administration
Engineering & Planning
Maintenance & Operations

County of Sacramento

June 9, 2020

Will Kempton, Executive Director Sacramento Transportation Authority 801 12th Street, 5th Floor Sacramento, California, CA 95814

Subject:

Senate Bill 1 - Local Partnership Formulaic Program (Cycle 3) Application

Street Rehabilitation Phase 5

Dear Mr. Kempton:

The County of Sacramento is pleased to submit this Local Partnership Program (LPP) – Formulaic Program application for the Street Rehabilitation Phase 5. We are requesting \$2,150,000 in LPP formula funding to rehabilitate various roadways throughout unincorporated Sacramento County. This amount includes \$380,000 from the City of Citrus Heights' formula allocation that is being assigned to the County per an existing project cost sharing agreement with the City. The balance of \$1,770,000 is a portion of Sacramento County's formula allocation. Attached you will find a Project Fact Sheet, a summary of General Project Information (the project summary) and a Project Programming Request Form.

We agree that the Sacramento Transportation Authority will serve as the nominating agency and that the County of Sacramento will be the implementing agency for the above-mentioned project and will be responsible for all documentation and tracking of expenditures and activities associated with the project. The County will also be providing the required one-to-one match of local funds to the LPP formula funding.

Questions or concerns pertaining to this project and the attached application material should be directed to Mr. Ken Wick, Senior Civil Engineer, at (916) 875-5336, or wickk@saccounty.net

Thank you for your consideration of funding for this important project.

Sincerely,

Ron E. Vicari, Director

Department of Transportation

Attachments: Local Partnership Formulaic Program (Cycle 3) Application



Divisions
Administration
Engineering & Planning
Maintenance & Operations

County of Sacramento

June 9, 2020

Will Kempton, Executive Director Sacramento Transportation Authority 801 12th Street, 5th Floor Sacramento, California, CA 95814

Subject:

Senate Bill 1 - Local Partnership Formulaic Program (Cycle 3) Application

Street Rehabilitation Phase 5

Dear Mr. Kempton:

The County of Sacramento is pleased to submit this Local Partnership Program (LPP) – Formulaic Program application for the Street Rehabilitation Phase 5. We are requesting \$2,150,000 in LPP formula funding to rehabilitate various roadways throughout unincorporated Sacramento County. This amount includes \$380,000 from the City of Citrus Heights' formula allocation that is being assigned to the County per an existing project cost sharing agreement with the City. The balance of \$1,770,000 is a portion of Sacramento County's formula allocation. Attached you will find a Project Fact Sheet, a summary of General Project Information (the project summary) and a Project Programming Request Form.

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Questions or concerns pertaining to this project and the attached application material should be directed to Mr. Ken Wick, Senior Civil Engineer, at (916) 875-5336, or wickk@saccounty.net

Thank you for your consideration of funding for this important project.

Sincerely,

Ron E. Vicari, Director

Department of Transportation

Attachments: Local Partnership Formulaic Program (Cycle 3) Application

2020 Local Partnership Formulaic Program Cycle 3 Application County of Sacramento

Fact Sheet

Project Title

Street Rehabilitation - Phase 5

Project Scope

This project will place an asphalt concrete pavement overlay on Madison Avenue between Dewey Drive and San Juan Avenue and Kenneth Avenue between Central Avenue and Oak Avenue in Sacramento County. Work will also include repairing failed pavement (base repair), grinding the pavement to accommodate the overlay (cold planning), repairing damaged curb, gutter, and sidewalk, installing sidewalk accessibility ramps, and other various items of work to complete the overlay including but not limited to adjusting the manholes to grade, and placing pavement striping and markings.

Project Cost

Total Project Cost: \$4,300,000 LPP Funding Request: \$2,150,000

Match Funding: \$2,150,000 from Senate Bill 1 (SB1) Local Streets and Roads (LSR)

Matching funds for this project are from Sacramento County's formula allocation of state gas tax revenues deposited into the County Road Fund. The funds are included in the adopted County budget for the fiscal year in which they are expended.

Project Schedule

It is expected that the project will be ready to list in March 2021. Construction is anticipated to begin in June 2021, and be completed in September 2021.

Project Benefits (outputs/outcomes)

The project proposes rehabilitating the roadways shown on the attached project map. Work includes repairing failed areas of the pavement (base repair); overlaying the roadway with asphalt concrete pavement; repairing damaged curb, gutter, sidewalk; and other various items of work to complete the overlay including but not limited to adjusting manholes, and restriping the roadway. The proposed improvements will place neighborhood into a state of good repair and encourage more walking and bicycling.

2020 Local Partnership Formulaic Program Cycle 3 Application County of Sacramento April 2020

General Information

A. Project Title

Street Rehabilitation - Phase 5

B. Brief Non-Technical description of the project

This project will place an asphalt concrete pavement overlay on Madison Avenue between Dewey Drive and San Juan Avenue, as well as on Kenneth Avenue between Central Avenue and Oak Avenue in Sacramento County. Work will also include repairing failed pavement (base repair), grinding the pavement to accommodate the overlay (cold planning), repairing damaged curb, gutter, and sidewalk, installing sidewalk accessibility ramps, and other various items of work to complete the overlay including but not limited to adjusting the manholes to grade, and placing pavement striping and markings.

C. Total Project Cost and Requested Amount

Total Project Cost: \$4,300,000 LPP Funding Request: \$2,150,000

Match Funding: \$2,150,000 from Senate Bill 1 (SB1) Local Streets and Roads (LSR)

Matching funds for this project are from Sacramento County's formula allocation of state gas tax revenues deposited into the County Road Fund. The funds are included in the adopted County budget for the fiscal year in which they are expended.

D. Project Background and purpose and need statement

Sacramento County uses StreetSaver, developed by the Metropolitan Transportation Commission of Oakland, California, as its Pavement Management System for coordinating maintenance projects on County Streets. The County has selected Madison Avenue between Dewey Drive and San Juan Avenue, as well as Kenneth Avenue between Central Avenue and Oak Avenue as part of the Street Rehabilitation Phase 5 project. These roadways were chosen as priority projects because they are approaching "Poor" Pavement Condition Index (PCI) ratings.

The poor PCI rating impacts user safety, increase vehicle wear and tear, and discourage roadway use by active transportation modes. The proposed improvements will place the project segments into a state of good repair, will improve safety, and will enhance and encourage utilization of all modes of transportation.

E. Concise Description of the Type of project

This project is a pavement rehabilitation project.

F. Scope and anticipated benefits (outcomes and outputs) proposed for funding

The project proposes rehabilitating the roadways shown on the attached project map. Work includes repairing failed areas of the pavement (base repair); overlaying the roadway with asphalt concrete pavement; repairing damaged curb, gutter, sidewalk; and other various items of work to complete the overlay including but not limited to adjusting manholes, and restriping the roadway. The proposed improvements will place neighborhood into a state of good repair and encourage more walking and bicycling.

Marching funds for this project are from Succunented to

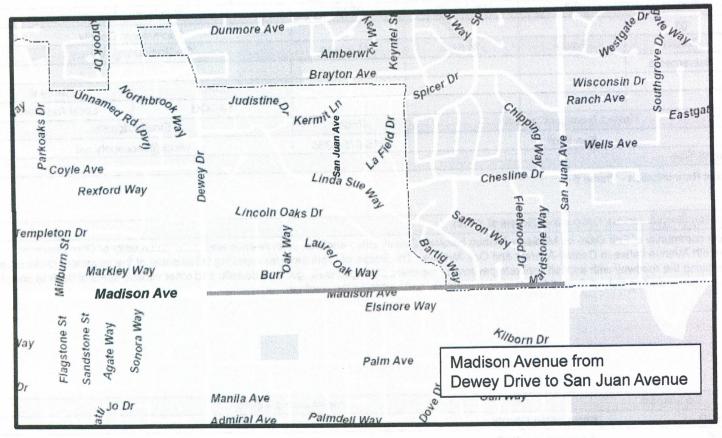
G. Confirmation that any capacity-increasing project or a major realignment project was considered for reversible lanes

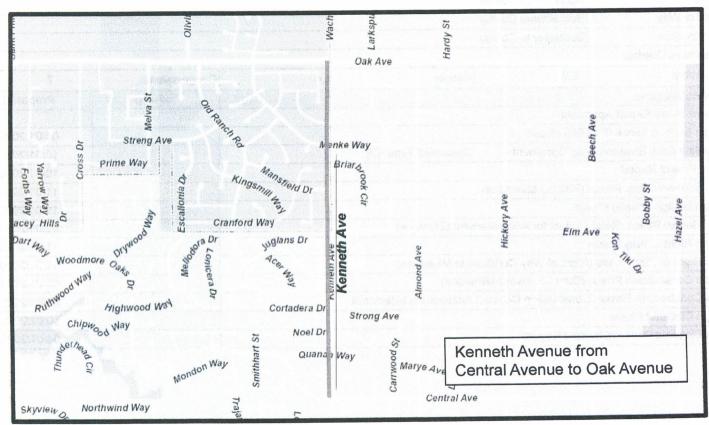
The proposed project is not a capacity increasing or a realignment project.

Approved:

Ron E. Vicari, Director

Department of Transportation





End Construction Phase (Construction Contract Acceptance Milestone)

Begin Closeout Phase

End Closeout Phase (Closeout Report)

PPR ID ePPR-5924-2020-0002 vo

09/01/2021

10/01/2021

04/01/2022

PRG-0010 (NEW 02/20	20)	7110314	S. Alpinilling.	- Company	N-3924-2020-0002 V0
Amendment (Existin	ng Project) YES	⊠ NO	THE STREET SHEET SHEET		
	PP-C X LPP-F		TCEP STIP	Other	ate 06/03/2020 10:04:55
District	EA	Project ID	PPNO	Nominating	Agency
03			2 3 20 2 2 2 2		TO CONTROL OF THE PERSON OF TH
County	Route	PM Back	PM Ahead	Sacramento Co-Nominatin	
Sacramento				Co-Indiminatin	g Agency
\$ 1 \$ 10 B	e Stronger	197	The second secon	MPO	FI
	one of the same		2,000	SACOG	Element
Pr	oject Manager/Conta	ct	Phone	Email Add	Local Assistance
	Ken Wick		916-875-5336		
Project Title			010-070-0000	wickk@sacco	ounty.net
Street Rehabilitation	- Phase 5		Sant Shall	Wew.	profiters -
Location (Project Lim	nits), Description (Sco	ne of Work)			
	but not limited to adju	nowing Market	ring damaged curb, gutter, s d restriping the roadway.	200 and 100 an	items of work to complete
PA&ED	Sacramento Cor	inty	Implementing Aç	jericy	
PS&E	Sacramento Con		and the state of t	de la companya de la	
Right of Way	Sacramento Con				
Construction	Sacramento Con				
egislative Districts	odordinonto oot	arity	9		
Assembly:	6,8	Senate:	30 M A 150	10 · · ·	_
Project Milestone	0,0	Genate,	1,4	Congressional:	7
Project Study Report	Approved			Existing	Proposed
Begin Environmental					
Circulate Draft Enviro		Decument Tur	. 05		09/01/2020
Oraft Project Report	illientai Document	Document Typ	DE CE		10/01/2020
	hose /DARED Milesta	201			10/01/2020
	hase (PA&ED Milesto	ne)			11/01/2020
Begin Design (PS&E)		Alanana and Battle de la			11/01/2020
	eady to List for Adver	tisement Milestone)	A STATE OF THE STA		03/01/2021
Begin Right of Way P			A STATE OF THE STA		11/01/2020
	ase (Right of Way Cer				11/01/2020
Begin Construction Pl	nase (Contract Award	Milestone)			06/01/2021

STATE OF CALIFORNIA · DEPARTMENT	OF TRANSPORTA	ATION
PROJECT PROGRAMMING	REQUEST	(PPR)

PPR ID

ePPR-5924-2020-0002 v0

PRG-0010 (NEW 02/2020)

Date 06/03/2020 10:04:55

Pur	nose	and	Need
I UI	0000	GIIG	14000

The Project will rehabilitate existing pavement, repair sidewalks, and install ADA curb ramps. The County has selected the locations listed above as priority projects because they are approaching "Poor" Pavement Condition Index (PCI) ratings.

NHS Improvements ☐ YES ☒ NO	Roadway Class NA		Reversible Lar	ne Analysis 🔲 YES 🔀 NO
Inc. Sustainable Communities Strategy	Goals YES NO	Reduce Greenhouse Ga	s Emissions	YES NO
Project Outputs				
Category	Ou	tputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Mile	es	Miles	8.04
ADA Improvements	Install new detectable warning	ng surface	SQFT	480
Active Transportation	Sidewalk miles		Miles	0.45

PROJECT PROGRAMMING REQUEST (PPR)

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Date 06/03/2020 10:04:55

Additional Information

The Project supports the following MTS/SCS Goals:

POLICY 17: Reduce the growing system maintenance funding gap by prioritizing spending flexible revenues on state-of-good repair improvements before investing in system expansion.

POLICY 22: Invest in bicycle and pedestrian infrastructure to encourage healthy, active transportation trips and provide recreational opportunities for residents and visitors.

PPR ID ePPR-5924-2020-0002 v0

PROJECT PROGRAMMING REQUEST (PPR)
PRG-0010 (NEW 02/2020)

and the same will be the drops		Performance Indica			Esture No Build	Change
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	O
Congestion Reduction	LPPF, LPPC, SCCP	Project Area, Corridor, County, or Regionwide VMT per Capita and Total	Total Miles VMT per Capita	0	0	0
(eduction	- Antonion - Antonion Company	VMT	Person Hours	0	0	0
	LPPF, LPPC, SCCP	Person Hours of Travel Time Saved	Hours per Capita	0	0	0
	LPPF, LPPC, SCCP	Daily Vehicle Hours of Delay	Hours	0	0	0
	Peak Period Travel Time Reliability Index	Index	0 2000	0	0	
	LPPF, LPPC, SCCP	Transit Service On-Time Performance	% "On-time"	0	0	0
Air Quality &	LPPF, LPPC,	The second secon	PM 2.5 Tons	0	0	0
GHG	SCCP, TCEP	Particulate Matter	PM 10 Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Carbon Dioxide (CO2)	Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Volatile Organic Compounds (VOC)	Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP Sulphur Dioxides (SOx) LPPF, LPPC, SCCP, TCEP Carbon Monoxide (CO)		Tons	0	0	0
LPPF, LPF			Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Nitrogen Oxides (NOx)	Tons	0	0	0
Safety	LPPF, LPPC, Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries		Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Number of Fatalities	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Fatalities per 100 Million VMT	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Number of Serious Injuries	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Number of Serious Injuries per 100 Million VMT	Number	0	0	0
Accessibility	LPPF, LPPC,	Number of Jobs Accessible by Mode	Number	0	0	0
	LPPF, LPPC,	, Number of Destinations Accessible by Mode	/ Number	0	0	0
	LPPF, LPPC,	Percent of Population Defined as Low Income or Disadvantaged Within 1/2 Mile of Rail Station, Ferry Terminal, or High-Frequency Bus Stop	, r %	0	0	0
Economic Development	LPPF, LPPC, SCCP, TCEP	Libe Constant (Direct and Indirect)	Number	0	0	0
Cost Effectiveness	LPPF, LPPC	Cost Benefit Ratio	Ratio	0	0	0
System Preservation	LPPC, LPPF	Pavement Condition Index	Index Rating	65 Fair	0 Poor	65

PROJECT PROGRAMMING REQUEST (PPR)

PPR ID ePPR-5924-2020-0002 v0

PRG-0010 (NEV	V 02/2020)	MITO KEGOL		(999)		ePPR-5924-	2020-0002 v0
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Measure	Required For	Indicat	or/Measure	Unit	Build	Future No Build	Change
System Preservation Bridges	LPPF, LPPC	LPPC Bridge Deck Rating		Rating	NA	NA	
	LPPF, LPPC	Bridge Superstruc	cture Rating	Rating	NA	NA	
	LPPF, LPPC	Bridge Substructure Rating Number of Receptors		Rating	NA s	*NA	
Noise Level (Soundwalls Only)	LPPC, LPPF			Number	0 0	0	0
	LPPC, LPPF	Properties Directly	/ Benefited	Number	0	0	0
	LPPC, LPPF	Number of Decibe	ıls	Number	0	0	0 \$ 15
			2507		OS) pobleVO ne		
						SCOP, TORF NOT	
						UPPC UPPC from	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR) PRG-0010 (NEW 02/2020)

PPR ID ePPR-5924-2020-0002 v0

District	County	Route	EA	Project ID	PPNO
03	Sacramento				
Project Title		and the same of th	Augustus and Section 1997 and Section 1997 (1997).	and the state of t	
Street Rehabilitation - P	hase 5				

		Existi	ng Total F	Project Cost	(\$1,000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Implementing Agency
E&P (PA&ED)			4.00						Sacramento County
PS&E									Sacramento County
R/W SUP (CT)						CARROTT	100000	4-00-1276	Sacramento County
CON SUP (CT)				15		1			Sacramento County
R/W									Sacramento County
CON									Sacramento County
TOTAL									(CO) (EUP (CT)
TOTAL		Propo	sed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)									,s 1000
PS&E									BOTO TO STATE OF THE STATE OF T
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		4,300						4,300	
		4,300						4,300	4
TOTAL									
TOTAL		4,300							
TOTAL Fund #1:	State SB1		I Partners	hip Prograr	n - Formula	distributio	n (Uncommi		Program Code
	State SB1	LPP - Loca				distributio	n (Uncommi		
Fund #1:	State SB1	LPP - Loca		hip Program Funding (\$1		distributio	n (Uncommi		
		LPP - Loca	Existing F	unding (\$1	,000s)			tted)	Program Code Funding Agency
Fund #1: Component		LPP - Loca	Existing F	unding (\$1	,000s)			tted)	Program Code Funding Agency
Fund #1: Component E&P (PA&ED) PS&E		LPP - Loca	Existing F	unding (\$1	,000s)			tted)	Program Code Funding Agency
Fund #1: Component E&P (PA&ED) PS&E R/W SUP (CT)		LPP - Loca	Existing F	unding (\$1	,000s)			tted)	Program Code Funding Agency
Fund #1: Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)		LPP - Loca	Existing F	unding (\$1	,000s)			tted)	Program Code
Fund #1: Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W		LPP - Loca	Existing F	unding (\$1	,000s)			tted)	Program Code Funding Agency
Fund #1: Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON		LPP - Loca	Existing F	unding (\$1	,000s)			tted)	Program Code Funding Agency
Fund #1: Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W		LPP - Loca	Existing F 21-22	22-23	000s) 23-24			tted)	Program Code Funding Agency
Fund #1: Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL		LPP - Loca	Existing F 21-22	unding (\$1	000s) 23-24			tted)	Program Code Funding Agency California Transportation Commission
Fund #1: Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED)		LPP - Loca	Existing F 21-22	22-23	000s) 23-24			tted)	Program Code Funding Agency California Transportation Commission
Fund #1: Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E		LPP - Loca	Existing F 21-22	22-23	000s) 23-24			tted)	Program Code Funding Agency California Transportation Commission
Fund #1: Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT)		LPP - Loca	Existing F 21-22	22-23	000s) 23-24			tted)	Program Code Funding Agency California Transportation Commission
Fund #1: Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT)		LPP - Loca	Existing F 21-22	22-23	000s) 23-24			tted)	Program Code Funding Agency California Transportation Commission
Fund #1: Component E&P (PA&ED) PS&E R/W SUP (CT) CON SUP (CT) R/W CON TOTAL E&P (PA&ED) PS&E R/W SUP (CT)		LPP - Loca	Existing F 21-22	22-23	000s) 23-24			tted)	Program Code Funding Agency California Transportation Commission Notes

PROJECT PROGRAMMING REQUEST (PPR)

PPR ID ePPR-5924-2020-0002 v0

Fund #2:	Local Fun	ds - Local T	ransportati	ion Funds (Committed)		ready and a second	Progra	m Code	
Existing Funding (\$1,000s)								, rogia	iii Gode		
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding	Agency	
E&P (PA&ED)		A STATE OF THE PARTY OF THE PARTY.	er a medicina de la de		armone discourse	TO THE WORLD BY			Sacramento County		
PS&E									Guoramento Cour	ity eller end to be a	
R/W SUP (CT)											
CON SUP (CT)					- 1		Ta session II				
R/W	na recikçi mi		max 1	-65 65 F	85-W1 1	40.00		00,60	Frior 20-2		
CON	CALL DAYER	197705				100			30 July 1		
TOTAL	and place										
1/2	rento Cour	reme8	Proposed F	unding (\$1	000s)				N.	3.8	
E&P (PA&ED)	nual chier	spsa		11.011.19 (4.1	,0003)				No	tes	
PS&E	gen to Cour	Sacran									
R/W SUP (CT)	woO cman	istoci81									
CON SUP (CT)											
R/W	Ne				1	100 141 A					
CON		2,150			/10	(A. Q.) 2824	27601311				
TOTAL		2,150						2,150			
		2,130						2,150		3.8	
										(10) 90.18	

2020 Local Partnership Formulaic Program Cycle 3 Application County of Sacramento April 2020

Funding and Deliverability

A. Project Cost Estimate

Total Project Cost: \$4,300,000 LPP Funding Request: \$2,150,000

Match Funding: \$2,150,000 from Senate Bill 1 (SB1) Local Streets and Roads (LSR)

Matching funds for this project are from Sacramento County's formula allocation of state gas tax revenues deposited into the County Road Fund. The funds are included in the adopted County budget for the fiscal year in which they are expended.

B. Project Delivery Plan

It is anticipated that the project will be ready to list in March 2021. Construction is expected to begin in June 2021, and be complete in September 2021.

No significant risks have been identified for this project during field investigation and preliminary design. Any funding shortfalls will be covered by local transportation funds.

Approved:

Ron E. Vicari, Director

Department of Transportation