

US Highway 50 Bus/Carpool Lanes Phase II & Rehabilitation Project – I-5 to Watt Avenue

Design Build contracting method

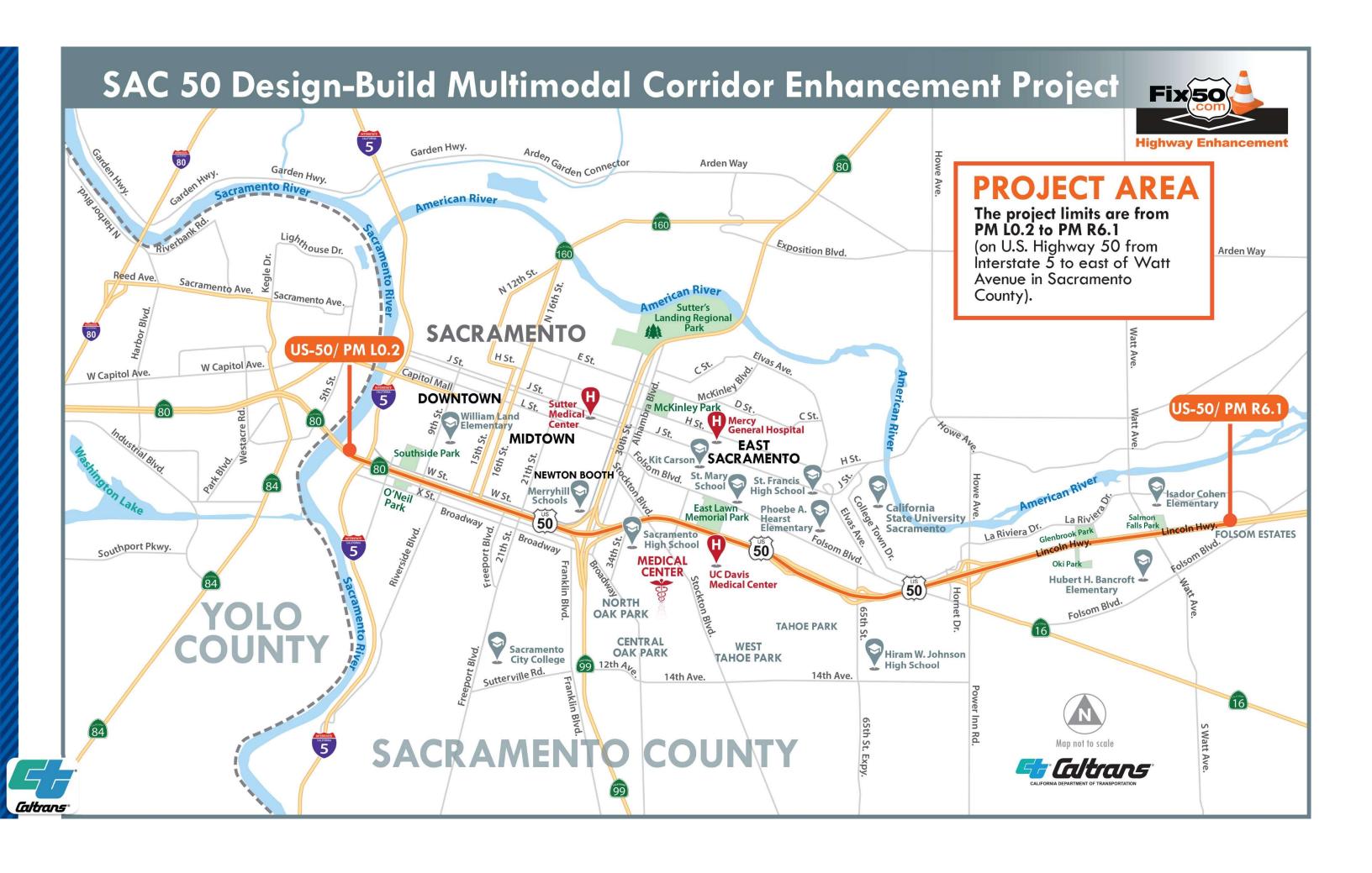
Design-Builder: Flatiron West

Location: Sac/Yolo county line to east of Watt Avenue Interchange

RFP: Sept 2019. Contract Award: April 2020. Contract Approval: June 2020.

Estimated Completion: December 2025













Major Features

HOV lane from I-5 to Existing HOV at Watt Avenue

Widening 11 Bridges

Continuously Reinforced Concrete Pavement

Sound-walls on south side from Stockton Blvd. to 65th Street

Increase Vertical Clearance at Seven Overcrossings

ITS Elements (Changeable Message Signs, Ramp Meter Upgrades, New

Cameras)

Upgrade Three Storm Water Pumping Plants

Passing Track on Sac RT Light Rail Gold Line to Folsom



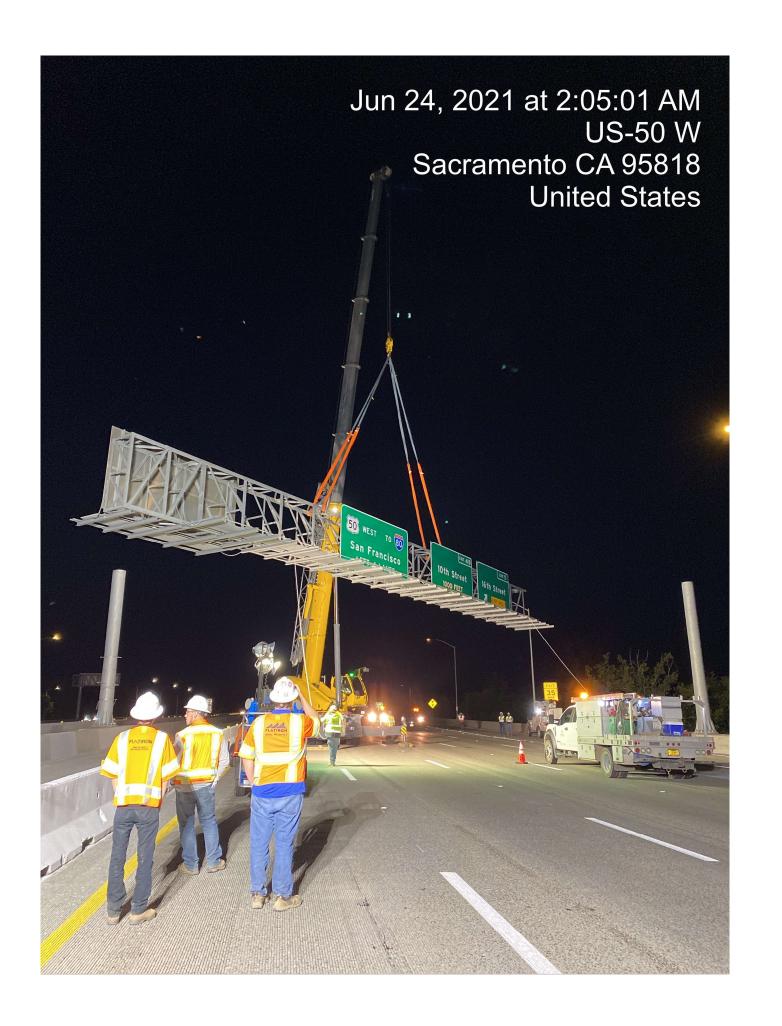


Sound Wall 14





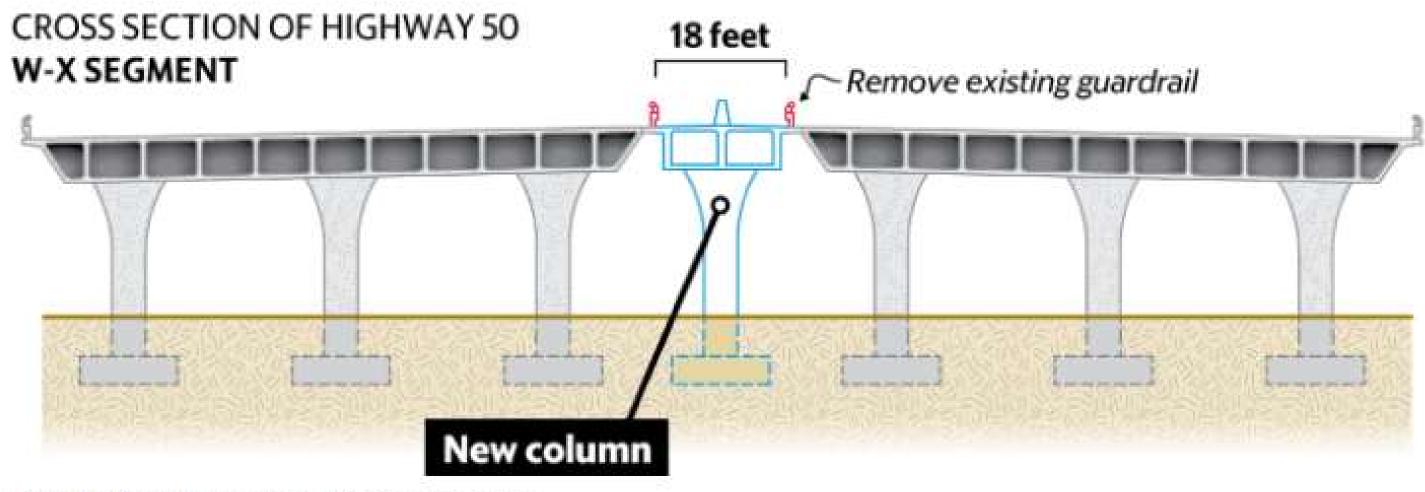






FREEWAY EXPANSION

The Highway 50 construction project will include new columns in the center of the freeway to support filling an 18-foot gap that exists in sections of the W-X segment between the eastbound and westbound lanes.



Map: NATHANIEL LEVINE [Source: Caltrans







US 50 Design-Build

Segment 4 Folsom Blvd





US 50 Design-Build

Elmhurst Bent Footing Bent 8

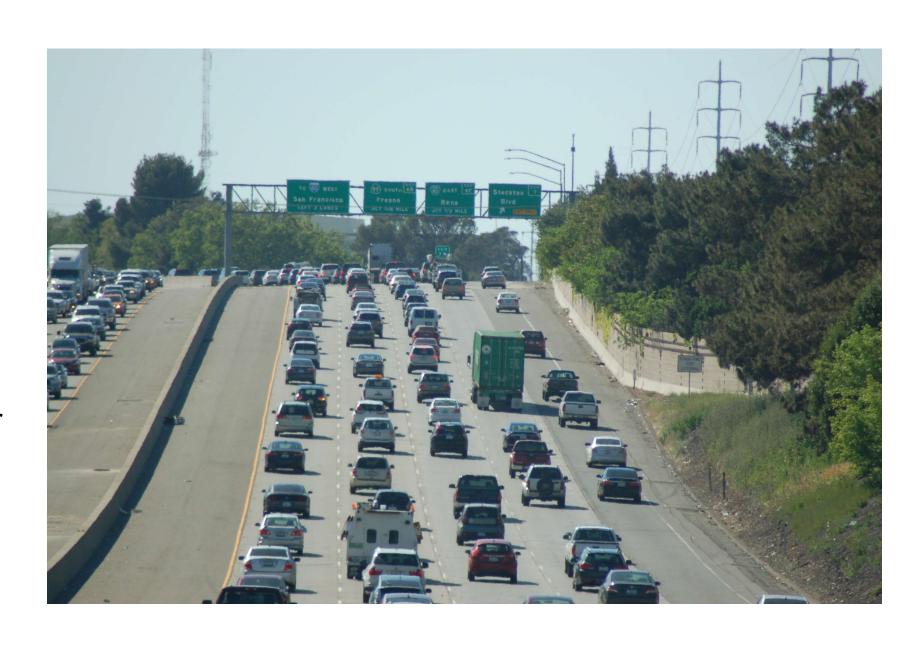




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Funding:

- STA \$28.4 million (HOV)
- SB1 Solutions for Congested Corridors Program \$90 million (HOV)
- Caltrans SHOPP \$353 million (Rehab)
- Total funds \$471.4 million
- Additional SHOPP funds for cost overrun \$16.1 million in December 2023 (Rehab)





Project Approval & Environmental Document	May 2017
Request for Qualification for Design-Build Project	March 2019
Request for Proposal for Design-Build Contract	September 2019
Award Design-Build Contract	April 2020
Construction Start	February 2021
Complete Major Construction	December 2025



Tentative Segment Completion Dates





Segment 1

I-5/US 50 interchange to 26th Street

Estimated Completion:

September 2024



Segment 2

26th Street to 39th Street

Estimated Completion:

June 2025



Segment 3

39th Street to 65th Street

Estimated Completion:

August 2024



Segment 4

65th Street to Howe Avenue

Estimated Completion:

July 2025



Segment 5

Howe Avenue to east of Watt Avenue

Estimated Completion:

August 2024



Reasons for Delay and Cost Increase

(\$16,130,000 for Rehab and \$3,936,000 for HOV as of 7/23/2024)

- Delay in acquiring Construction and Maintenance (C&M) Agreement from Union Pacific Railroad
 (UPRR) 50%/50% between Rehab and HOV
- Unsound concrete at the Folsom Boulevard Undercrossing 100% Rehab
- Additional Construction Zone Enhanced Enforcement Program (COZEEP) due to speeding and collisions in the construction zone – 80%/20% between Rehab and HOV
- Enhanced striping for traffic handling during construction 80%/20% between Rehab and HOV
- ITS construction changes due to design standard changes after the DB procurement 100% Rehab
- Department directed the contractor to construct six access stairs for ITS elements 100% Rehab
- Asphalt price index fluctuation cost beyond the allowance 67%/33% between Rehab and HOV
- Other miscellaneous issues 80%/20% between Rehab and HOV



