

Measure A Sales Tax Revenue & Distribution - December 2015

<u>Measure A</u>		<u>2015/16</u>	YTD thru Nov 15	Dec 15
Cumulative Measure A Gross Revenue		\$ 54,669,555	\$ 44,376,102	\$ 10,293,454
Isleton	0.04%	\$ 21,868	\$ 17,750	4,118
Galt	1.00%	\$ 546,696	\$ 443,761	102,935
Neighborhood Shuttle	\$ 1,000,000	\$ 500,000	\$ 416,667	83,333
Subtotal		\$ 53,600,992	\$ 43,497,923	\$ 10,103,068
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 500,000	\$ 416,667	83,333
Capital Projects	20.75%	\$ 11,122,206	\$ 9,025,819	2,096,387
		\$ 41,978,786	\$ 34,055,438	\$ 7,923,349
Program Administration	0.75%	\$ 402,007	\$ 326,234	75,774
SMAQMD	1.50%	\$ 804,015	\$ 652,469	151,546
Traffic Control & Safety	3.00%	\$ 1,608,030	\$ 1,304,938	303,092
Paratransit (CTSA)	3.50%	\$ 1,876,035	\$ 1,522,427	353,608
CTSA Set Aside	1.00%	\$ 536,010	\$ 434,979	101,031
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,180,050	\$ 1,758,230	421,820
Street & Road Maintenance	30.00%	\$ 16,080,298	\$ 13,049,377	3,030,921
SRTD	34.50%	\$ 18,492,342	\$ 15,006,784	3,485,558
Net Revenue	78.25%	\$ 41,978,786	\$ 34,055,438	\$ 7,923,349

<u>Traffic Control & Safety</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 87,266	\$ 70,817	16,446
Elk Grove	10.890%	\$ 175,114	\$ 142,108	33,006
Folsom	5.309%	\$ 85,370	\$ 69,279	16,091
Rancho Cordova	5.078%	\$ 81,656	\$ 66,265	15,391
Sacramento	31.617%	\$ 508,411	\$ 412,582	95,829
County	41.680%	\$ 670,227	\$ 543,898	126,329
Total	100.0%	\$ 1,608,030	\$ 1,304,938	\$ 303,092

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 118,309	\$ 95,417	22,887
Elk Grove	10.890%	\$ 237,407	\$ 191,471	45,936
Folsom	5.309%	\$ 115,739	\$ 93,344	22,395
Rancho Cordova	5.078%	\$ 110,703	\$ 89,283	21,420
Sacramento	31.617%	\$ 689,266	\$ 555,899	133,367
County	41.680%	\$ 908,645	\$ 732,830	175,815
Total	100.0%	\$ 2,180,050	\$ 1,758,230	\$ 421,820

<u>Street & Road Maintenance</u>		<u>2015/16</u>	<u>2015/16</u>	
Citrus Heights	5.427%	\$ 872,647	\$ 708,164	164,483
Elk Grove	10.890%	\$ 1,751,109	\$ 1,421,047	330,062
Folsom	5.309%	\$ 853,680	\$ 692,773	160,907
Rancho Cordova	5.078%	\$ 816,535	\$ 662,629	153,906
Sacramento	31.617%	\$ 5,084,085	\$ 4,125,804	958,281
County	41.680%	\$ 6,702,242	\$ 5,438,960	1,263,282
Total	100.0%	\$ 16,080,298	\$ 13,049,377	\$ 3,030,921