

Measure A Sales Tax Revenue & Distribution - December 2014

<u>Measure A</u>		<u>2014/15</u>	YTD thru Nov 14	Dec 14
Cumulative Measure A Gross Revenue		\$ 52,998,334	\$ 43,149,203	\$ 9,849,131
Isleton	0.04%	\$ 21,199	\$ 17,260	3,939
Galt	1.00%	\$ 529,983	\$ 431,492	98,491
Neighborhood Shuttle	\$ 1,000,000	\$ 500,000	\$ 416,667	83,333
Subtotal		\$ 51,947,151	\$ 42,283,785	\$ 9,663,367
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 500,000	\$ 416,667	83,333
Capital Projects	20.75%	\$ 10,779,034	\$ 8,773,885	2,005,149
		\$ 40,668,117	\$ 33,093,233	\$ 7,574,885
Program Administration	0.75%	\$ 389,604	\$ 317,128	72,477
SMAQMD	1.50%	\$ 779,207	\$ 634,257	144,950
Traffic Control & Safety	3.00%	\$ 1,558,415	\$ 1,268,514	289,901
Paratransit (CTSA)	3.50%	\$ 1,818,150	\$ 1,479,932	338,218
CTSA Set Aside	1.00%	\$ 519,472	\$ 422,838	96,634
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,097,358	\$ 1,697,523	399,835
Street & Road Maintenance	30.00%	\$ 15,584,145	\$ 12,685,135	2,899,010
SRTD	34.50%	\$ 17,921,767	\$ 14,587,906	3,333,861
Net Revenue	78.25%	\$ 40,668,117	\$ 33,093,233	\$ 7,574,885

<u>Traffic Control & Safety</u>		<u>2014/15</u>	<u>2013/14</u>	
Citrus Heights	5.445%	\$ 84,856	\$ 69,071	15,785
Elk Grove	10.869%	\$ 169,384	\$ 137,875	31,509
Folsom	5.306%	\$ 82,689	\$ 67,307	15,382
Rancho Cordova	5.052%	\$ 78,731	\$ 64,085	14,646
Sacramento	31.637%	\$ 493,036	\$ 401,320	91,716
County	41.691%	\$ 649,719	\$ 528,856	120,863
Total	100.0%	\$ 1,558,415	\$ 1,268,514	\$ 289,901

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2014/15</u>	<u>2013/14</u>	
Citrus Heights	5.445%	\$ 114,201	\$ 92,430	21,771
Elk Grove	10.869%	\$ 227,962	\$ 184,504	43,458
Folsom	5.306%	\$ 111,286	\$ 90,071	21,215
Rancho Cordova	5.052%	\$ 105,959	\$ 85,759	20,200
Sacramento	31.637%	\$ 663,541	\$ 537,045	126,496
County	41.691%	\$ 874,409	\$ 707,714	166,695
Total	100.0%	\$ 2,097,358	\$ 1,697,523	\$ 399,835

<u>Street & Road Maintenance</u>		<u>2014/15</u>	<u>2013/14</u>	
Citrus Heights	5.445%	\$ 848,557	\$ 690,706	157,850
Elk Grove	10.869%	\$ 1,693,841	\$ 1,378,747	315,094
Folsom	5.306%	\$ 826,895	\$ 673,073	153,822
Rancho Cordova	5.052%	\$ 787,311	\$ 640,853	146,458
Sacramento	31.637%	\$ 4,930,356	\$ 4,013,196	917,160
County	41.691%	\$ 6,497,186	\$ 5,288,560	1,208,626
Total	100.0%	\$ 15,584,145	\$ 12,685,135	\$ 2,899,010